

QUICK FACTS ABOUT DSS IN Missouri



MO HealthNet

Number of people enrolled for MO HealthNet services	829,577
MO HealthNet dollars spent in state fiscal year 2008	\$5,354.5 mil
Estimated portion of \$5,354.5 mil that was federal dollars	\$3,301.1 mil
MO HealthNet dollars for inpatient hospital services	\$549.8 mil
MO HealthNet dollars for physician services	\$381.3 mil
MO HealthNet dollars for nursing home services	\$854.9 mil
MO HealthNet dollars for pharmacy services	\$631.5 mil
MO HealthNet dollars for managed care payments	\$1,042.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$818.5 mil
Average monthly temporary assistance families	42,177
Total temporary assistance payments	\$118.4 mil
Average monthly food stamp benefit recipients	867,684
Total food stamp benefits received	\$787 mil

Child Protection and Permanency

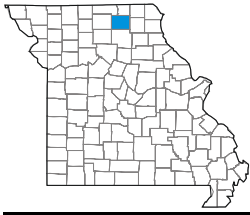
Children involved in hotline reports	74,619
Children with substantiated abuse or neglect	5,729
Children with family assessments	39,247
Average monthly children in custody ⁽¹⁾	9,760
Children adopted ⁽¹⁾	1,103
Total Children's Services expenditures ⁽²⁾	\$198.1 mil
Average monthly children receiving subsidized child care	41,027
Child care expenditures	\$150.9 mil

Youth Services

Youths Committed	1,172
Average monthly youths in DYS custody	1,672

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Adair

MO HealthNet

Number of people enrolled for MO HealthNet services	3,342
MO HealthNet dollars spent in state fiscal year 2008	\$32.5 mil
Estimated portion of \$32.5 mil that was federal dollars	\$20.1 mil
MO HealthNet dollars for inpatient hospital services	\$3.6 mil
MO HealthNet dollars for physician services	\$3.1 mil
MO HealthNet dollars for nursing home services	\$3.6 mil
MO HealthNet dollars for pharmacy services	\$4.8 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.3 mil
Average monthly temporary assistance families	60
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	3,190
Total food stamp benefits received	\$2.6 mil

Child Protection and Permanency

Children involved in hotline reports	290
Children with substantiated abuse or neglect	13
Children with family assessments	195
Average monthly children in custody ⁽¹⁾	59
Children adopted ⁽¹⁾	1
Total Children's Services expenditures ⁽²⁾	\$1.3 mil
Average monthly children receiving subsidized child care	41
Child care expenditures	\$ 0.1 mil

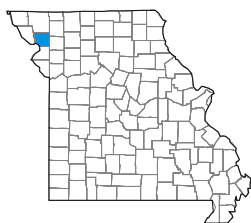
Youth Services

Youths Committed	6
Average monthly youths in DYS custody	3

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Andrew

MO HealthNet

Number of people enrolled for MO HealthNet services	1,426
MO HealthNet dollars spent in state fiscal year 2008	\$10.7 mil
Estimated portion of \$10.7 mil that was federal dollars	\$6.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$14,710

Family Support

Child support collections (IV-D and non-IV-D)	\$4.4 mil
Average monthly temporary assistance families	39
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,125
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

Children involved in hotline reports	177
Children with substantiated abuse or neglect	11
Children with family assessments	96
Average monthly children in custody ⁽¹⁾	4
Children adopted ⁽¹⁾	1
Total Children's Services expenditures ⁽²⁾	\$36,381
Average monthly children receiving subsidized child care	42
Child care expenditures	\$0.1 mil

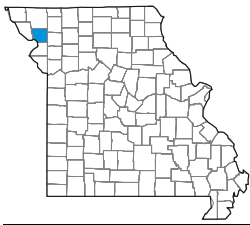
Youth Services

Youths Committed	0
Average monthly youths in DYS custody	0

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Atchison

MO HealthNet

Number of people enrolled for MO HealthNet services	712
MO HealthNet dollars spent in state fiscal year 2008	\$5.3 mil
Estimated portion of \$5.3 mil that was federal dollars	\$3.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.4 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$5,638

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families	22
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	587
Total food stamp benefits received	\$0.4 mil

Child Protection and Permanency

Children involved in hotline reports	52
Children with substantiated abuse or neglect	1
Children with family assessments	33
Average monthly children in custody ⁽¹⁾	2
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$10,346
Average monthly children receiving subsidized child care	8
Child care expenditures	\$13,560

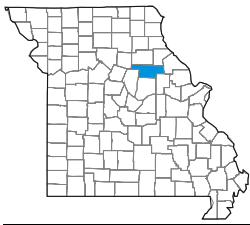
Youth Services

Youths Committed	0
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Audrain

MO HealthNet

Number of people enrolled for MO HealthNet services	3,681
MO HealthNet dollars spent in state fiscal year 2008	\$24.8 mil
Estimated portion of \$24.8 mil that was federal dollars	\$15.3 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$4.5 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$7.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.6 mil
Average monthly temporary assistance families	164
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	3,722
Total food stamp benefits received	\$3.2 mil

Child Protection and Permanency

Children involved in hotline reports	406
Children with substantiated abuse or neglect	51
Children with family assessments	207
Average monthly children in custody ⁽¹⁾	20
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.5 mil
Average monthly children receiving subsidized child care	96
Child care expenditures	\$0.2 mil

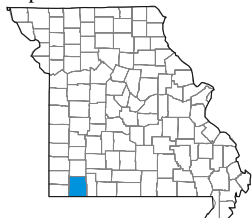
Youth Services

Youths Committed	7
Average monthly youths in DYS custody	11

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Barry

MO HealthNet

Number of people enrolled for MO HealthNet services	6,369
MO HealthNet dollars spent in state fiscal year 2008	\$35.2 mil
Estimated portion of \$35.2 mil that was federal dollars	\$21.7 mil
MO HealthNet dollars for inpatient hospital services	\$5.4 mil
MO HealthNet dollars for physician services	\$3.9 mil
MO HealthNet dollars for nursing home services	\$5.3 mil
MO HealthNet dollars for pharmacy services	\$5.6 mil
MO HealthNet dollars for managed care payments	\$23,837

Family Support

Child support collections (IV-D and non-IV-D)	\$5.0 mil
Average monthly temporary assistance families	269
Total temporary assistance payments	\$0.8 mil
Average monthly food stamp benefit recipients	6,768
Total food stamp benefits received	\$5.6 mil

Child Protection and Permanency

Children involved in hotline reports	580
Children with substantiated abuse or neglect	49
Children with family assessments	354
Average monthly children in custody ⁽¹⁾	95
Children adopted ⁽¹⁾	21
Total Children's Services expenditures ⁽²⁾	\$1.3 mil
Average monthly children receiving subsidized child care	73
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed	6
Average monthly youths in DYS custody	9

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Barton

MO HealthNet

Number of people enrolled for MO HealthNet services	2,376
MO HealthNet dollars spent in state fiscal year 2008	\$11.7 mil
Estimated portion of \$11.7 mil that was federal dollars	\$7.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$19,324

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families	126
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	2,567
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

Children involved in hotline reports	214
Children with substantiated abuse or neglect	23
Children with family assessments	126
Average monthly children in custody ⁽¹⁾	13
Children adopted ⁽¹⁾	1
Total Children's Services expenditures ⁽²⁾	\$0.3 mil
Average monthly children receiving subsidized child care	49
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	7
Average monthly youths in DYS custody	4

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Bates

MO HealthNet

Number of people enrolled for MO HealthNet services	2,486
MO HealthNet dollars spent in state fiscal year 2008	\$21.0 mil
Estimated portion of \$21.0 mil that was federal dollars	\$12.9 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$5.0 mil
MO HealthNet dollars for managed care payments	\$1.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.1 mil
Average monthly temporary assistance families	86
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	2,458
Total food stamp benefits received	\$2.0 mil

Child Protection and Permanency

Children involved in hotline reports	268
Children with substantiated abuse or neglect	31
Children with family assessments	151
Average monthly children in custody ⁽¹⁾	24
Children adopted ⁽¹⁾	3
Total Children's Services expenditures ⁽²⁾	\$0.5 mil
Average monthly children receiving subsidized child care	36
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	0
Average monthly youths in DYS custody	3

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Benton

MO HealthNet

Number of people enrolled for MO HealthNet services	3,487
MO HealthNet dollars spent in state fiscal year 2008	\$20.7 mil
Estimated portion of \$20.7 mil that was federal dollars	\$12.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$3.4 mil
MO HealthNet dollars for pharmacy services	\$3.0 mil
MO HealthNet dollars for managed care payments	\$2.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families	190
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	3,809
Total food stamp benefits received	\$3.2 mil

Child Protection and Permanency

Children involved in hotline reports	162
Children with substantiated abuse or neglect	12
Children with family assessments	77
Average monthly children in custody ⁽¹⁾	13
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	75
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed	2
Average monthly youths in DYS custody	3

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Bollinger

MO HealthNet

Number of people enrolled for MO HealthNet services	2,460
MO HealthNet dollars spent in state fiscal year 2008	\$15.3 mil
Estimated portion of \$15.3 mil that was federal dollars	\$9.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$1.8 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$3.2 mil
MO HealthNet dollars for managed care payments	\$21,487

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families	82
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	2,442
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

Children involved in hotline reports	180
Children with substantiated abuse or neglect	13
Children with family assessments	111
Average monthly children in custody ⁽¹⁾	21
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.1 mil
Average monthly children receiving subsidized child care	53
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	0
Average monthly youths in DYS custody	2

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Boone

MO HealthNet

Number of people enrolled for MO HealthNet services	16,770
MO HealthNet dollars spent in state fiscal year 2008	\$122.7 mil
Estimated portion of \$122.7 mil that was federal dollars	\$75.6 mil
MO HealthNet dollars for inpatient hospital services	\$8.5 mil
MO HealthNet dollars for physician services	\$7.5 mil
MO HealthNet dollars for nursing home services	\$11.8 mil
MO HealthNet dollars for pharmacy services	\$10.0 mil
MO HealthNet dollars for managed care payments	\$33.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$17.3 mil
Average monthly temporary assistance families	951
Total temporary assistance payments	\$2.6 mil
Average monthly food stamp benefit recipients	18,838
Total food stamp benefits received	\$17.7 mil

Child Protection and Permanency

Children involved in hotline reports	1,716
Children with substantiated abuse or neglect	86
Children with family assessments	837
Average monthly children in custody ⁽¹⁾	226
Children adopted ⁽¹⁾	25
Total Children's Services expenditures ⁽²⁾	\$4.6 mil
Average monthly children receiving subsidized child care	1,164
Child care expenditures	\$4.8 mil

Youth Services

Youths Committed	23
Average monthly youths in DYS custody	75

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



Buchanan

MO HealthNet

Number of people enrolled for MO HealthNet services	14,865
MO HealthNet dollars spent in state fiscal year 2008	\$98.0 mil
Estimated portion of \$98.0 mil that was federal dollars	\$60.4 mil
MO HealthNet dollars for inpatient hospital services	\$15.8 mil
MO HealthNet dollars for physician services	\$8.5 mil
MO HealthNet dollars for nursing home services	\$10.7 mil
MO HealthNet dollars for pharmacy services	\$15.0 mil
MO HealthNet dollars for managed care payments	\$0.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$19.4 mil
Average monthly temporary assistance families	830
Total temporary assistance payments	\$2.3 mil
Average monthly food stamp benefit recipients	16,449
Total food stamp benefits received	\$14.6 mil

Child Protection and Permanency

Children involved in hotline reports	1,791
Children with substantiated abuse or neglect	126
Children with family assessments	936
Average monthly children in custody ⁽¹⁾	55
Children adopted ⁽¹⁾	9
Total Children's Services expenditures ⁽²⁾	\$1.1 mil
Average monthly children receiving subsidized child care	640
Child care expenditures	\$1.9 mil

Youth Services

Youths Committed	4
Average monthly youths in DYS custody	15

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Butler

MO HealthNet

Number of people enrolled for MO HealthNet services	10,525
MO HealthNet dollars spent in state fiscal year 2008	\$78.1 mil
Estimated portion of \$78.1 mil that was federal dollars	\$48.2 mil
MO HealthNet dollars for inpatient hospital services	\$10.3 mil
MO HealthNet dollars for physician services	\$10.6 mil
MO HealthNet dollars for nursing home services	\$10.2 mil
MO HealthNet dollars for pharmacy services	\$14.6 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.7 mil
Average monthly temporary assistance families	620
Total temporary assistance payments	\$1.7 mil
Average monthly food stamp benefit recipients	11,512
Total food stamp benefits received	\$9.1 mil

Child Protection and Permanency

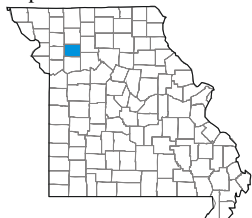
Children involved in hotline reports	852
Children with substantiated abuse or neglect	79
Children with family assessments	460
Average monthly children in custody ⁽¹⁾	73
Children adopted ⁽¹⁾	14
Total Children's Services expenditures ⁽²⁾	\$1.1 mil
Average monthly children receiving subsidized child care	410
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed	34
Average monthly youths in DYS custody	37

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Caldwell

MO HealthNet

Number of people enrolled for MO HealthNet services	1,175
MO HealthNet dollars spent in state fiscal year 2008	\$6.8 mil
Estimated portion of \$6.8 mil that was federal dollars	\$4.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$37,530

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families	52
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,228
Total food stamp benefits received	\$1.0 mil

Child Protection and Permanency

Children involved in hotline reports	290
Children with substantiated abuse or neglect	10
Children with family assessments	60
Average monthly children in custody ⁽¹⁾	6
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$27,033
Average monthly children receiving subsidized child care	7
Child care expenditures	\$13,671

Youth Services

Youths Committed	4
Average monthly youths in DYS custody	2

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Callaway

MO HealthNet

Number of people enrolled for MO HealthNet services	5,089
MO HealthNet dollars spent in state fiscal year 2008	\$33.1 mil
Estimated portion of \$33.1 mil that was federal dollars	\$20.4 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$2.8 mil
MO HealthNet dollars for managed care payments	\$10.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.8 mil
Average monthly temporary assistance families	272
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	5,445
Total food stamp benefits received	\$4.7 mil

Child Protection and Permanency

Children involved in hotline reports	290
Children with substantiated abuse or neglect	25
Children with family assessments	356
Average monthly children in custody ⁽¹⁾	78
Children adopted ⁽¹⁾	5
Total Children's Services expenditures ⁽²⁾	\$1.5 mil
Average monthly children receiving subsidized child care	111
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed	6
Average monthly youths in DYS custody	10

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Camden

MO HealthNet

Number of people enrolled for MO HealthNet services	5,195
MO HealthNet dollars spent in state fiscal year 2008	\$28.6 mil
Estimated portion of \$28.6 mil that was federal dollars	\$17.7 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$3.8 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$10.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.1 mil
Average monthly temporary assistance families	174
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	5,164
Total food stamp benefits received	\$4.3 mil

Child Protection and Permanency

Children involved in hotline reports	513
Children with substantiated abuse or neglect	84
Children with family assessments	239
Average monthly children in custody ⁽¹⁾	56
Children adopted ⁽¹⁾	10
Total Children's Services expenditures ⁽²⁾	\$0.7 mil
Average monthly children receiving subsidized child care	69
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	9
Average monthly youths in DYS custody	11

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Cape Girardeau

MO HealthNet

Number of people enrolled for MO HealthNet services	9,552
MO HealthNet dollars spent in state fiscal year 2008	\$68.2 mil
Estimated portion of \$68.2 mil that was federal dollars	\$42.1 mil
MO HealthNet dollars for inpatient hospital services	\$10.4 mil
MO HealthNet dollars for physician services	\$6.2 mil
MO HealthNet dollars for nursing home services	\$13.9 mil
MO HealthNet dollars for pharmacy services	\$10.1 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$11.5 mil
Average monthly temporary assistance families	452
Total temporary assistance payments	\$1.2 mil
Average monthly food stamp benefit recipients	9,912
Total food stamp benefits received	\$8.6 mil

Child Protection and Permanency

Children involved in hotline reports	828
Children with substantiated abuse or neglect	47
Children with family assessments	528
Average monthly children in custody ⁽¹⁾	102
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$1.8 mil
Average monthly children receiving subsidized child care	528
Child care expenditures	\$1.1 mil

Youth Services

Youths Committed	20
Average monthly youths in DYS custody	42

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Carroll

MO HealthNet

Number of people enrolled for MO HealthNet services	1,561
MO HealthNet dollars spent in state fiscal year 2008	\$9.7 mil
Estimated portion of \$9.7 mil that was federal dollars	\$6.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$2.2 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$47,078

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families	69
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,489
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

Children involved in hotline reports	120
Children with substantiated abuse or neglect	6
Children with family assessments	70
Average monthly children in custody ⁽¹⁾	1
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$17,000
Average monthly children receiving subsidized child care	22
Child care expenditures	\$36,926

Youth Services

Youths Committed	2
Average monthly youths in DYS custody	3

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Carter

MO HealthNet

Number of people enrolled for MO HealthNet services	1,758
MO HealthNet dollars spent in state fiscal year 2008	\$11.4 mil
Estimated portion of \$11.4 mil that was federal dollars	\$7.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.9 mil
MO HealthNet dollars for nursing home services	\$0.8 mil
MO HealthNet dollars for pharmacy services	\$2.3 mil
MO HealthNet dollars for managed care payments	\$5,373

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families	66
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,880
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

Children involved in hotline reports	290
Children with substantiated abuse or neglect	8
Children with family assessments	38
Average monthly children in custody ⁽¹⁾	5
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.1 mil
Average monthly children receiving subsidized child care	15
Child care expenditures	\$28,612

Youth Services

Youths Committed	0
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Cass

MO HealthNet

Number of people enrolled for MO HealthNet services	9,369
MO HealthNet dollars spent in state fiscal year 2008	\$62.5 mil
Estimated portion of \$62.5 mil that was federal dollars	\$38.5 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$13.7 mil
MO HealthNet dollars for pharmacy services	\$7.0 mil
MO HealthNet dollars for managed care payments	\$18.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$14.0 mil
Average monthly temporary assistance families	448
Total temporary assistance payments	\$1.3 mil
Average monthly food stamp benefit recipients	9,062
Total food stamp benefits received	\$8.3 mil

Child Protection and Permanency

Children involved in hotline reports	979
Children with substantiated abuse or neglect	31
Children with family assessments	499
Average monthly children in custody ⁽¹⁾	74
Children adopted ⁽¹⁾	5
Total Children's Services expenditures ⁽²⁾	\$2.0 mil
Average monthly children receiving subsidized child care	340
Child care expenditures	\$1.2 mil

Youth Services

Youths Committed	2
Average monthly youths in DYS custody	6

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Cedar

MO HealthNet

Number of people enrolled for MO HealthNet services	2,994
MO HealthNet dollars spent in state fiscal year 2008	\$18.4 mil
Estimated portion of \$18.4 mil that was federal dollars	\$11.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$1.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families	145
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	3,089
Total food stamp benefits received	\$2.5 mil

Child Protection and Permanency

Children involved in hotline reports	245
Children with substantiated abuse or neglect	11
Children with family assessments	157
Average monthly children in custody ⁽¹⁾	15
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.4 mil
Average monthly children receiving subsidized child care	72
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	3
Average monthly youths in DYS custody	5

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Chariton

MO HealthNet

Number of people enrolled for MO HealthNet services	1,040
MO HealthNet dollars spent in state fiscal year 2008	\$7.4 mil
Estimated portion of \$7.4 mil that was federal dollars	\$4.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$3.2 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$1.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.3 mil
Average monthly temporary assistance families	29
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	885
Total food stamp benefits received	\$0.7 mil

Child Protection and Permanency

Children involved in hotline reports	290
Children with substantiated abuse or neglect	21
Children with family assessments	41
Average monthly children in custody ⁽¹⁾	16
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	20
Child care expenditures	\$36,491

Youth Services

Youths Committed	1
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Christian

MO HealthNet

Number of people enrolled for MO HealthNet services	8,063
MO HealthNet dollars spent in state fiscal year 2008	\$36.0 mil
Estimated portion of \$36.0 mil that was federal dollars	\$22.2 mil
MO HealthNet dollars for inpatient hospital services	\$4.4 mil
MO HealthNet dollars for physician services	\$4.1 mil
MO HealthNet dollars for nursing home services	\$4.4 mil
MO HealthNet dollars for pharmacy services	\$8.1 mil
MO HealthNet dollars for managed care payments	\$41,870

Family Support

Child support collections (IV-D and non-IV-D)	\$8.8 mil
Average monthly temporary assistance families	258
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	7,566
Total food stamp benefits received	\$6.7 mil

Child Protection and Permanency

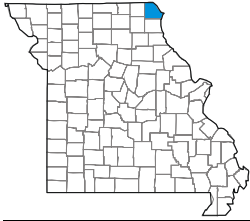
Children involved in hotline reports	796
Children with substantiated abuse or neglect	60
Children with family assessments	449
Average monthly children in custody ⁽¹⁾	129
Children adopted ⁽¹⁾	7
Total Children's Services expenditures ⁽²⁾	\$2.1 mil
Average monthly children receiving subsidized child care	279
Child care expenditures	\$0.7 mil

Youth Services

Youths Committed	22
Average monthly youths in DYS custody	25

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Clark

MO HealthNet

Number of people enrolled for MO HealthNet services	1,135
MO HealthNet dollars spent in state fiscal year 2008	\$4.9 mil
Estimated portion of \$4.9 mil that was federal dollars	\$3.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$1.1 mil
MO HealthNet dollars for pharmacy services	\$1.0 mil
MO HealthNet dollars for managed care payments	-\$765

Family Support

Child support collections (IV-D and non-IV-D)	\$1.5 mil
Average monthly temporary assistance families	24
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	922
Total food stamp benefits received	\$0.7 mil

Child Protection and Permanency

Children involved in hotline reports	65
Children with substantiated abuse or neglect	7
Children with family assessments	33
Average monthly children in custody ⁽¹⁾	24
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.5 mil
Average monthly children receiving subsidized child care	22
Child care expenditures	\$45,908

Youth Services

Youths Committed	1
Average monthly youths in DYS custody	0

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Clay

MO HealthNet

Number of people enrolled for MO HealthNet services	17,594
MO HealthNet dollars spent in state fiscal year 2008	\$112.9 mil
Estimated portion of \$112.9 mil that was federal dollars	\$69.6 mil
MO HealthNet dollars for inpatient hospital services	\$8.7 mil
MO HealthNet dollars for physician services	\$4.8 mil
MO HealthNet dollars for nursing home services	\$21.1 mil
MO HealthNet dollars for pharmacy services	\$10.3 mil
MO HealthNet dollars for managed care payments	\$35.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$34.8 mil
Average monthly temporary assistance families	737
Total temporary assistance payments	\$2.1 mil
Average monthly food stamp benefit recipients	17,509
Total food stamp benefits received	\$16.3 mil

Child Protection and Permanency

Children involved in hotline reports	1,949
Children with substantiated abuse or neglect	126
Children with family assessments	973
Average monthly children in custody ⁽¹⁾	102
Children adopted ⁽¹⁾	13
Total Children's Services expenditures ⁽²⁾	\$3.0 mil
Average monthly children receiving subsidized child care	700
Child care expenditures	\$2.6 mil

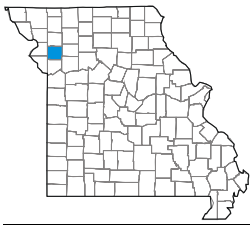
Youth Services

Youths Committed	19
Average monthly youths in DYS custody	28

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Clinton

MO HealthNet

Number of people enrolled for MO HealthNet services	1,895
MO HealthNet dollars spent in state fiscal year 2008	\$13.0 mil
Estimated portion of \$13.0 mil that was federal dollars	\$8.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.7 mil
Average monthly temporary assistance families	66
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,556
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

Children involved in hotline reports	225
Children with substantiated abuse or neglect	10
Children with family assessments	133
Average monthly children in custody ⁽¹⁾	19
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.8 mil
Average monthly children receiving subsidized child care	21
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	8
Average monthly youths in DYS custody	8

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Cole

MO HealthNet

Number of people enrolled for MO HealthNet services	8,524
MO HealthNet dollars spent in state fiscal year 2008	\$50.6 mil
Estimated portion of \$50.6 mil that was federal dollars	\$31.2 mil
MO HealthNet dollars for inpatient hospital services	\$3.9 mil
MO HealthNet dollars for physician services	\$2.1 mil
MO HealthNet dollars for nursing home services	\$8.4 mil
MO HealthNet dollars for pharmacy services	\$3.9 mil
MO HealthNet dollars for managed care payments	\$15.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$9.1 mil
Average monthly temporary assistance families	483
Total temporary assistance payments	\$1.4 mil
Average monthly food stamp benefit recipients	8,341
Total food stamp benefits received	\$7.5 mil

Child Protection and Permanency

Children involved in hotline reports	759
Children with substantiated abuse or neglect	42
Children with family assessments	397
Average monthly children in custody ⁽¹⁾	126
Children adopted ⁽¹⁾	21
Total Children's Services expenditures ⁽²⁾	\$2.3 mil
Average monthly children receiving subsidized child care	269
Child care expenditures	\$0.7 mil

Youth Services

Youths Committed	4
Average monthly youths in DYS custody	13

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Cooper

MO HealthNet

Number of people enrolled for MO HealthNet services	2,068
MO HealthNet dollars spent in state fiscal year 2008	\$15.0 mil
Estimated portion of \$15.0 mil that was federal dollars	\$9.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$3.8 mil
MO HealthNet dollars for pharmacy services	\$1.1 mil
MO HealthNet dollars for managed care payments	\$4.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families	87
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	2,122
Total food stamp benefits received	\$1.8 mil

Child Protection and Permanency

Children involved in hotline reports	275
Children with substantiated abuse or neglect	12
Children with family assessments	146
Average monthly children in custody ⁽¹⁾	26
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.1 mil
Average monthly children receiving subsidized child care	92
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed	2
Average monthly youths in DYS custody	3

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Crawford

MO HealthNet

Number of people enrolled for MO HealthNet services	4,745
MO HealthNet dollars spent in state fiscal year 2008	\$29.6 mil
Estimated portion of \$29.6 mil that was federal dollars	\$18.2 mil
MO HealthNet dollars for inpatient hospital services	\$4.0 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$5.5 mil
MO HealthNet dollars for pharmacy services	\$5.3 mil
MO HealthNet dollars for managed care payments	\$0.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.9 mil
Average monthly temporary assistance families	230
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	5,436
Total food stamp benefits received	\$4.5 mil

Child Protection and Permanency

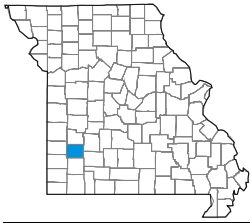
Children involved in hotline reports	290
Children with substantiated abuse or neglect	23
Children with family assessments	196
Average monthly children in custody ⁽¹⁾	78
Children adopted ⁽¹⁾	23
Total Children's Services expenditures ⁽²⁾	\$1.0 mil
Average monthly children receiving subsidized child care	91
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed	4
Average monthly youths in DYS custody	10

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Dade

MO HealthNet

Number of people enrolled for MO HealthNet services	1,293
MO HealthNet dollars spent in state fiscal year 2008	\$7.0 mil
Estimated portion of \$7.0 mil that was federal dollars	\$4.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$8,916

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families	52
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,256
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

Children involved in hotline reports	290
Children with substantiated abuse or neglect	12
Children with family assessments	61
Average monthly children in custody ⁽¹⁾	10
Children adopted ⁽¹⁾	5
Total Children's Services expenditures ⁽²⁾	\$0.3 mil
Average monthly children receiving subsidized child care	13
Child care expenditures	\$22,617

Youth Services

Youths Committed	2
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Dallas

MO HealthNet

Number of people enrolled for MO HealthNet services	3,158
MO HealthNet dollars spent in state fiscal year 2008	\$16.4 mil
Estimated portion of \$16.4 mil that was federal dollars	\$10.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$3.8 mil
MO HealthNet dollars for managed care payments	\$28,738

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families	148
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	3,463
Total food stamp benefits received	\$2.8 mil

Child Protection and Permanency

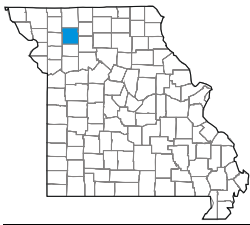
Children involved in hotline reports	263
Children with substantiated abuse or neglect	19
Children with family assessments	134
Average monthly children in custody ⁽¹⁾	25
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.3 mil
Average monthly children receiving subsidized child care	42
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	5
Average monthly youths in DYS custody	7

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Daviess

MO HealthNet

Number of people enrolled for MO HealthNet services	1,161
MO HealthNet dollars spent in state fiscal year 2008	\$5.6 mil
Estimated portion of \$5.6 mil that was federal dollars	\$3.5 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$0.6 mil
MO HealthNet dollars for pharmacy services	\$0.9 mil
MO HealthNet dollars for managed care payments	\$13,853

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	42
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,108
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

Children involved in hotline reports	108
Children with substantiated abuse or neglect	6
Children with family assessments	47
Average monthly children in custody ⁽¹⁾	17
Children adopted ⁽¹⁾	1
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	16
Child care expenditures	\$41,553

Youth Services

Youths Committed	2
Average monthly youths in DYS custody	3

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Dekalb

MO HealthNet

Number of people enrolled for MO HealthNet services	1,161
MO HealthNet dollars spent in state fiscal year 2008	\$8.3 mil
Estimated portion of \$8.3 mil that was federal dollars	\$5.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$15,667

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families	39
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,063
Total food stamp benefits received	\$0.8 mil

Child Protection and Permanency

Children involved in hotline reports	120
Children with substantiated abuse or neglect	13
Children with family assessments	66
Average monthly children in custody ⁽¹⁾	14
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.1 mil
Average monthly children receiving subsidized child care	19
Child care expenditures	\$47,219

Youth Services

Youths Committed	5
Average monthly youths in DYS custody	7

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Dent

MO HealthNet

Number of people enrolled for MO HealthNet services	3,547
MO HealthNet dollars spent in state fiscal year 2008	\$21.1 mil
Estimated portion of \$21.1 mil that was federal dollars	\$13.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.5 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$2.6 mil
MO HealthNet dollars for pharmacy services	\$3.4 mil
MO HealthNet dollars for managed care payments	\$43,428

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families	115
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	3,538
Total food stamp benefits received	\$2.9 mil

Child Protection and Permanency

Children involved in hotline reports	334
Children with substantiated abuse or neglect	6
Children with family assessments	166
Average monthly children in custody ⁽¹⁾	45
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$1.4 mil
Average monthly children receiving subsidized child care	37
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	3
Average monthly youths in DYS custody	1

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Douglas

MO HealthNet

Number of people enrolled for MO HealthNet services	3,019
MO HealthNet dollars spent in state fiscal year 2008	\$13.1 mil
Estimated portion of \$13.1 mil that was federal dollars	\$8.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$2,998

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families	113
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	3,186
Total food stamp benefits received	\$2.8 mil

Child Protection and Permanency

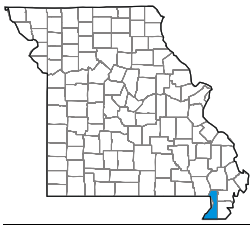
Children involved in hotline reports	191
Children with substantiated abuse or neglect	17
Children with family assessments	96
Average monthly children in custody ⁽¹⁾	6
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	24
Child care expenditures	\$46,637

Youth Services

Youths Committed	4
Average monthly youths in DYS custody	4

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Dunklin

MO HealthNet

Number of people enrolled for MO HealthNet services	10,487
MO HealthNet dollars spent in state fiscal year 2008	\$81.7 mil
Estimated portion of \$81.7 mil that was federal dollars	\$50.4 mil
MO HealthNet dollars for inpatient hospital services	\$10.1 mil
MO HealthNet dollars for physician services	\$8.4 mil
MO HealthNet dollars for nursing home services	\$12.0 mil
MO HealthNet dollars for pharmacy services	\$14.9 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.5 mil
Average monthly temporary assistance families	668
Total temporary assistance payments	\$1.8 mil
Average monthly food stamp benefit recipients	12,352
Total food stamp benefits received	\$9.7 mil

Child Protection and Permanency

Children involved in hotline reports	716
Children with substantiated abuse or neglect	39
Children with family assessments	350
Average monthly children in custody ⁽¹⁾	98
Children adopted ⁽¹⁾	13
Total Children's Services expenditures ⁽²⁾	\$0.7 mil
Average monthly children receiving subsidized child care	231
Child care expenditures	\$0.5 mil

Youth Services

Youths Committed	2
Average monthly youths in DYS custody	9

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Franklin

MO HealthNet

Number of people enrolled for MO HealthNet services	9,793
MO HealthNet dollars spent in state fiscal year 2008	\$62.8 mil
Estimated portion of \$62.8 mil that was federal dollars	\$38.7 mil
MO HealthNet dollars for inpatient hospital services	\$4.8 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$12.0 mil
MO HealthNet dollars for pharmacy services	\$6.1 mil
MO HealthNet dollars for managed care payments	\$19.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$12.5 mil
Average monthly temporary assistance families	298
Total temporary assistance payments	\$0.8 mil
Average monthly food stamp benefit recipients	9,864
Total food stamp benefits received	\$8.4 mil

Child Protection and Permanency

Children involved in hotline reports	1,175
Children with substantiated abuse or neglect	83
Children with family assessments	630
Average monthly children in custody ⁽¹⁾	159
Children adopted ⁽¹⁾	14
Total Children's Services expenditures ⁽²⁾	\$2.1 mil
Average monthly children receiving subsidized child care	286
Child care expenditures	\$1.0 mil

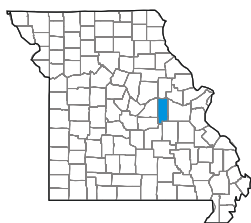
Youth Services

Youths Committed	16
Average monthly youths in DYS custody	28

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Gasconade

MO HealthNet

Number of people enrolled for MO HealthNet services	1,854
MO HealthNet dollars spent in state fiscal year 2008	\$15.1 mil
Estimated portion of \$15.1 mil that was federal dollars	\$9.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$5.5 mil
MO HealthNet dollars for pharmacy services	\$1.3 mil
MO HealthNet dollars for managed care payments	\$3.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.0 mil
Average monthly temporary assistance families	44
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,853
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

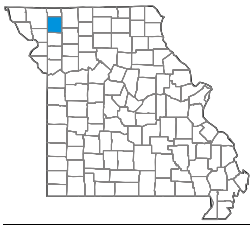
Children involved in hotline reports	268
Children with substantiated abuse or neglect	6
Children with family assessments	138
Average monthly children in custody ⁽¹⁾	19
Children adopted ⁽¹⁾	4
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	55
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	0
Average monthly youths in DYS custody	4

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Gentry

MO HealthNet

Number of people enrolled for MO HealthNet services	854
MO HealthNet dollars spent in state fiscal year 2008	\$10.1 mil
Estimated portion of \$10.1 mil that was federal dollars	\$6.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$2.5 mil
MO HealthNet dollars for pharmacy services	\$0.8 mil
MO HealthNet dollars for managed care payments	\$15,655

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families	18
Total temporary assistance payments	\$44,988
Average monthly food stamp benefit recipients	604
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

Children involved in hotline reports	81
Children with substantiated abuse or neglect	7
Children with family assessments	36
Average monthly children in custody ⁽¹⁾	9
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.1 mil
Average monthly children receiving subsidized child care	25
Child care expenditures	\$38,852

Youth Services

Youths Committed	2
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Greene

MO HealthNet

Number of people enrolled for MO HealthNet services	35,528
MO HealthNet dollars spent in state fiscal year 2008	\$208.1 mil
Estimated portion of \$208.1 mil that was federal dollars	\$128.3 mil
MO HealthNet dollars for inpatient hospital services	\$26.6 mil
MO HealthNet dollars for physician services	\$20.5 mil
MO HealthNet dollars for nursing home services	\$33.3 mil
MO HealthNet dollars for pharmacy services	\$36.7 mil
MO HealthNet dollars for managed care payments	\$0.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$37.5 mil
Average monthly temporary assistance families	1,596
Total temporary assistance payments	\$4.6 mil
Average monthly food stamp benefit recipients	37,447
Total food stamp benefits received	\$32.7 mil

Child Protection and Permanency

Children involved in hotline reports	4,438
Children with substantiated abuse or neglect	333
Children with family assessments	3,388
Average monthly children in custody ⁽¹⁾	756
Children adopted ⁽¹⁾	121
Total Children's Services expenditures ⁽²⁾	\$10.4 mil
Average monthly children receiving subsidized child care	1,337
Child care expenditures	\$4.5 mil

Youth Services

Youths Committed	58
Average monthly youths in DYS custody	66

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Grundy

MO HealthNet

Number of people enrolled for MO HealthNet services	1,684
MO HealthNet dollars spent in state fiscal year 2008	\$12.1 mil
Estimated portion of \$12.1 mil that was federal dollars	\$7.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$0.8 mil
MO HealthNet dollars for nursing home services	\$2.9 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$14,390

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families	59
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,590
Total food stamp benefits received	\$1.2 mil

Child Protection and Permanency

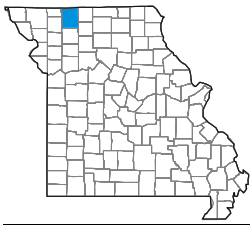
Children involved in hotline reports	184
Children with substantiated abuse or neglect	12
Children with family assessments	88
Average monthly children in custody ⁽¹⁾	38
Children adopted ⁽¹⁾	1
Total Children's Services expenditures ⁽²⁾	\$0.4 mil
Average monthly children receiving subsidized child care	43
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	2
Average monthly youths in DYS custody	3

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Harrison

MO HealthNet

Number of people enrolled for MO HealthNet services	1,558
MO HealthNet dollars spent in state fiscal year 2008	\$11.3 mil
Estimated portion of \$11.3 mil that was federal dollars	\$7.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.3 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$1.1 mil
MO HealthNet dollars for managed care payments	\$14,675

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	49
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,424
Total food stamp benefits received	\$1.1 mil

Child Protection and Permanency

Children involved in hotline reports	132
Children with substantiated abuse or neglect	9
Children with family assessments	71
Average monthly children in custody ⁽¹⁾	16
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	37
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	1
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Henry

MO HealthNet

Number of people enrolled for MO HealthNet services	3,797
MO HealthNet dollars spent in state fiscal year 2008	\$25.5 mil
Estimated portion of \$25.5 mil that was federal dollars	\$15.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$3.0 mil
MO HealthNet dollars for managed care payments	\$6.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.5 mil
Average monthly temporary assistance families	184
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	4,224
Total food stamp benefits received	\$3.4 mil

Child Protection and Permanency

Children involved in hotline reports	324
Children with substantiated abuse or neglect	26
Children with family assessments	222
Average monthly children in custody ⁽¹⁾	42
Children adopted ⁽¹⁾	7
Total Children's Services expenditures ⁽²⁾	\$0.5 mil
Average monthly children receiving subsidized child care	117
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed	2
Average monthly youths in DYS custody	3

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Hickory

MO HealthNet

Number of people enrolled for MO HealthNet services	1,637
MO HealthNet dollars spent in state fiscal year 2008	\$8.4 mil
Estimated portion of \$8.4 mil that was federal dollars	\$5.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$1.6 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families	62
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,671
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

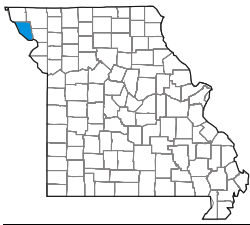
Children involved in hotline reports	105
Children with substantiated abuse or neglect	9
Children with family assessments	52
Average monthly children in custody ⁽¹⁾	8
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.1 mil
Average monthly children receiving subsidized child care	24
Child care expenditures	\$43,148

Youth Services

Youths Committed	3
Average monthly youths in DYS custody	3

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Holt

MO HealthNet

Number of people enrolled for MO HealthNet services	657
MO HealthNet dollars spent in state fiscal year 2008	\$4.9 mil
Estimated portion of \$4.9 mil that was federal dollars	\$3.0 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$4,983

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families	20
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	564
Total food stamp benefits received	\$0.4 mil

Child Protection and Permanency

Children involved in hotline reports	74
Children with substantiated abuse or neglect	6
Children with family assessments	31
Average monthly children in custody ⁽¹⁾	5
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$34,120
Average monthly children receiving subsidized child care	4
Child care expenditures	\$7,630

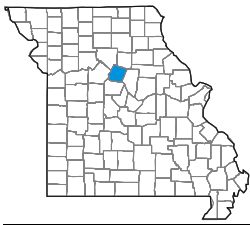
Youth Services

Youths Committed	1
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Howard

MO HealthNet

Number of people enrolled for MO HealthNet services	1,472
MO HealthNet dollars spent in state fiscal year 2008	\$11.2 mil
Estimated portion of \$11.2 mil that was federal dollars	\$6.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$1.7 mil
MO HealthNet dollars for pharmacy services	\$0.8 mil
MO HealthNet dollars for managed care payments	\$2.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	57
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,338
Total food stamp benefits received	\$1.1 mil

Child Protection and Permanency

Children involved in hotline reports	117
Children with substantiated abuse or neglect	9
Children with family assessments	71
Average monthly children in custody ⁽¹⁾	11
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.1 mil
Average monthly children receiving subsidized child care	25
Child care expenditures	\$0.1 mil

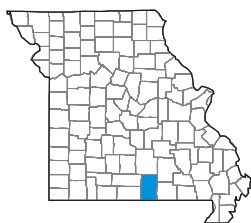
Youth Services

Youths Committed	1
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Howell

MO HealthNet

Number of people enrolled for MO HealthNet services	8,550
MO HealthNet dollars spent in state fiscal year 2008	\$49.1 mil
Estimated portion of \$49.1 mil that was federal dollars	\$30.3 mil
MO HealthNet dollars for inpatient hospital services	\$6.5 mil
MO HealthNet dollars for physician services	\$7.5 mil
MO HealthNet dollars for nursing home services	\$10.5 mil
MO HealthNet dollars for pharmacy services	\$7.8 mil
MO HealthNet dollars for managed care payments	\$35,924

Family Support

Child support collections (IV-D and non-IV-D)	\$6.3 mil
Average monthly temporary assistance families	390
Total temporary assistance payments	\$1.1 mil
Average monthly food stamp benefit recipients	9,455
Total food stamp benefits received	\$7.6 mil

Child Protection and Permanency

Children involved in hotline reports	866
Children with substantiated abuse or neglect	89
Children with family assessments	387
Average monthly children in custody ⁽¹⁾	53
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$1.3 mil
Average monthly children receiving subsidized child care	211
Child care expenditures	\$0.5 mil

Youth Services

Youths Committed	1
Average monthly youths in DYS custody	4

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Iron

MO HealthNet

Number of people enrolled for MO HealthNet services	2,479
MO HealthNet dollars spent in state fiscal year 2008	\$20.4 mil
Estimated portion of \$20.4 mil that was federal dollars	\$12.6 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$3.9 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.6 mil
Average monthly temporary assistance families	92
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,576
Total food stamp benefits received	\$2.0 mil

Child Protection and Permanency

Children involved in hotline reports	179
Children with substantiated abuse or neglect	12
Children with family assessments	86
Average monthly children in custody ⁽¹⁾	21
Children adopted ⁽¹⁾	10
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	20
Child care expenditures	\$13,090

Youth Services

Youths Committed	3
Average monthly youths in DYS custody	5

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Jackson

MO HealthNet

Number of people enrolled for MO HealthNet services	104,437
MO HealthNet dollars spent in state fiscal year 2008	\$650.8 mil
Estimated portion of \$650.8 mil that was federal dollars	\$401.2 mil
MO HealthNet dollars for inpatient hospital services	\$60.3 mil
MO HealthNet dollars for physician services	\$40.2 mil
MO HealthNet dollars for nursing home services	\$93.3 mil
MO HealthNet dollars for pharmacy services	\$55.1 mil
MO HealthNet dollars for managed care payments	\$216.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$104.0 mil
Average monthly temporary assistance families	6,891
Total temporary assistance payments	\$20 mil
Average monthly food stamp benefit recipients	112,387
Total food stamp benefits received	\$110.6 mil

Child Protection and Permanency

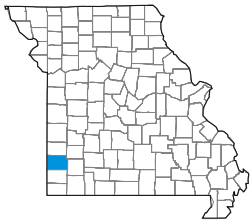
Children involved in hotline reports	8,581
Children with substantiated abuse or neglect	680
Children with family assessments	5,143
Average monthly children in custody ⁽¹⁾	1,151
Children adopted ⁽¹⁾	206
Total Children's Services expenditures ⁽²⁾	\$29.6 mil
Average monthly children receiving subsidized child care	6,062
Child care expenditures	\$24.8 mil

Youth Services

Youths Committed	66
Average monthly youths in DYS custody	106

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Jasper

MO HealthNet

Number of people enrolled for MO HealthNet services	21,293
MO HealthNet dollars spent in state fiscal year 2008	\$120.6 mil
Estimated portion of \$120.6 mil that was federal dollars	\$74.3 mil
MO HealthNet dollars for inpatient hospital services	\$19.7 mil
MO HealthNet dollars for physician services	\$10.8 mil
MO HealthNet dollars for nursing home services	\$16.8 mil
MO HealthNet dollars for pharmacy services	\$21.7 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$19.4 mil
Average monthly temporary assistance families	960
Total temporary assistance payments	\$2.8 mil
Average monthly food stamp benefit recipients	22,061
Total food stamp benefits received	\$18.8 mil

Child Protection and Permanency

Children involved in hotline reports	2,196
Children with substantiated abuse or neglect	119
Children with family assessments	1,111
Average monthly children in custody ⁽¹⁾	402
Children adopted ⁽¹⁾	62
Total Children's Services expenditures ⁽²⁾	\$8.3 mil
Average monthly children receiving subsidized child care	469
Child care expenditures	\$1.1 mil

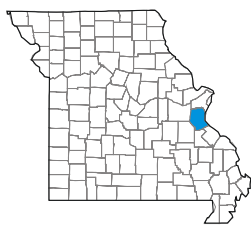
Youth Services

Youths Committed	42
Average monthly youths in DYS custody	68

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Jefferson

MO HealthNet

Number of people enrolled for MO HealthNet services	21,128
MO HealthNet dollars spent in state fiscal year 2008	\$136.7 mil
Estimated portion of \$136.7 mil that was federal dollars	\$84.3 mil
MO HealthNet dollars for inpatient hospital services	\$10.7 mil
MO HealthNet dollars for physician services	\$6.7 mil
MO HealthNet dollars for nursing home services	\$25.5 mil
MO HealthNet dollars for pharmacy services	\$13.1 mil
MO HealthNet dollars for managed care payments	\$43.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$28.3 mil
Average monthly temporary assistance families	758
Total temporary assistance payments	\$2.1 mil
Average monthly food stamp benefit recipients	20,714
Total food stamp benefits received	\$18.9 mil

Child Protection and Permanency

Children involved in hotline reports	2,179
Children with substantiated abuse or neglect	210
Children with family assessments	1,334
Average monthly children in custody ⁽¹⁾	366
Children adopted ⁽¹⁾	29
Total Children's Services expenditures ⁽²⁾	\$4.2 mil
Average monthly children receiving subsidized child care	771
Child care expenditures	\$3.0 mil

Youth Services

Youths Committed	57
Average monthly youths in DYS custody	58

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Johnson

MO HealthNet

Number of people enrolled for MO HealthNet services	5,050
MO HealthNet dollars spent in state fiscal year 2008	\$34.0 mil
Estimated portion of \$34.0 mil that was federal dollars	\$20.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$6.1 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$10.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.1 mil
Average monthly temporary assistance families	257
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	5,360
Total food stamp benefits received	\$4.7 mil

Child Protection and Permanency

Children involved in hotline reports	498
Children with substantiated abuse or neglect	30
Children with family assessments	266
Average monthly children in custody ⁽¹⁾	81
Children adopted ⁽¹⁾	7
Total Children's Services expenditures ⁽²⁾	\$1.7 mil
Average monthly children receiving subsidized child care	210
Child care expenditures	\$0.7 mil

Youth Services

Youths Committed	2
Average monthly youths in DYS custody	4

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Knox

MO HealthNet

Number of people enrolled for MO HealthNet services	667
MO HealthNet dollars spent in state fiscal year 2008	\$4.6 mil
Estimated portion of \$4.6 mil that was federal dollars	\$2.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$0.9 mil
MO HealthNet dollars for managed care payments	\$2,334

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families	4
Total temporary assistance payments	11,232
Average monthly food stamp benefit recipients	472
Total food stamp benefits received	\$0.4 mil

Child Protection and Permanency

Children involved in hotline reports	42
Children with substantiated abuse or neglect	0
Children with family assessments	25
Average monthly children in custody ⁽¹⁾	8
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	16
Child care expenditures	\$30,466

Youth Services

Youths Committed	0
Average monthly youths in DYS custody	0

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Laclede

MO HealthNet

Number of people enrolled for MO HealthNet services	6,867
MO HealthNet dollars spent in state fiscal year 2008	\$32.7 mil
Estimated portion of \$32.7 mil that was federal dollars	\$20.2 mil
MO HealthNet dollars for inpatient hospital services	\$4.1 mil
MO HealthNet dollars for physician services	\$3.7 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$5.2 mil
MO HealthNet dollars for managed care payments	\$4.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.2 mil
Average monthly temporary assistance families	255
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	7,353
Total food stamp benefits received	\$5.8 mil

Child Protection and Permanency

Children involved in hotline reports	838
Children with substantiated abuse or neglect	120
Children with family assessments	386
Average monthly children in custody ⁽¹⁾	126
Children adopted ⁽¹⁾	9
Total Children's Services expenditures ⁽²⁾	\$0.8 mil
Average monthly children receiving subsidized child care	98
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed	5
Average monthly youths in DYS custody	19

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Lafayette

MO HealthNet

Number of people enrolled for MO HealthNet services	4,429
MO HealthNet dollars spent in state fiscal year 2008	\$43.1 mil
Estimated portion of \$43.1 mil that was federal dollars	\$26.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$3.7 mil
MO HealthNet dollars for managed care payments	\$8.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.6 mil
Average monthly temporary assistance families	235
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	4,733
Total food stamp benefits received	\$4.1 mil

Child Protection and Permanency

Children involved in hotline reports	440
Children with substantiated abuse or neglect	33
Children with family assessments	178
Average monthly children in custody ⁽¹⁾	41
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.7 mil
Average monthly children receiving subsidized child care	124
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed	14
Average monthly youths in DYS custody	14

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Lawrence

MO HealthNet

Number of people enrolled for MO HealthNet services	6,152
MO HealthNet dollars spent in state fiscal year 2008	\$34.7 mil
Estimated portion of \$34.7 mil that was federal dollars	\$21.4 mil
MO HealthNet dollars for inpatient hospital services	\$5.4 mil
MO HealthNet dollars for physician services	\$3.4 mil
MO HealthNet dollars for nursing home services	\$6.2 mil
MO HealthNet dollars for pharmacy services	\$5.4 mil
MO HealthNet dollars for managed care payments	\$16,458

Family Support

Child support collections (IV-D and non-IV-D)	\$5.4 mil
Average monthly temporary assistance families	213
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	5,778
Total food stamp benefits received	\$4.6 mil

Child Protection and Permanency

Children involved in hotline reports	604
Children with substantiated abuse or neglect	51
Children with family assessments	372
Average monthly children in custody ⁽¹⁾	101
Children adopted ⁽¹⁾	15
Total Children's Services expenditures ⁽²⁾	\$2.1 mil
Average monthly children receiving subsidized child care	118
Child care expenditures	\$0.2 mil

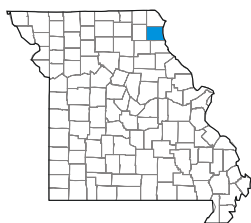
Youth Services

Youths Committed	7
Average monthly youths in DYS custody	14

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Lewis

MO HealthNet

Number of people enrolled for MO HealthNet services	1,259
MO HealthNet dollars spent in state fiscal year 2008	\$8.2 mil
Estimated portion of \$8.2 mil that was federal dollars	\$5.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.8 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$3.4 mil
MO HealthNet dollars for pharmacy services	\$1.2 mil
MO HealthNet dollars for managed care payments	\$9,803

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families	40
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,170
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

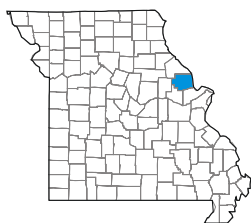
Children involved in hotline reports	101
Children with substantiated abuse or neglect	3
Children with family assessments	61
Average monthly children in custody ⁽¹⁾	16
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.3 mil
Average monthly children receiving subsidized child care	35
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	0
Average monthly youths in DYS custody	0

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Lincoln

MO HealthNet

Number of people enrolled for MO HealthNet services	6,228
MO HealthNet dollars spent in state fiscal year 2008	\$38.1 mil
Estimated portion of \$38.1 mil that was federal dollars	\$23.5 mil
MO HealthNet dollars for inpatient hospital services	\$4.0 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$4.9 mil
MO HealthNet dollars for pharmacy services	\$4.2 mil
MO HealthNet dollars for managed care payments	\$12.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.0 mil
Average monthly temporary assistance families	292
Total temporary assistance payments	\$0.8 mil
Average monthly food stamp benefit recipients	6,881
Total food stamp benefits received	\$6.2 mil

Child Protection and Permanency

Children involved in hotline reports	668
Children with substantiated abuse or neglect	89
Children with family assessments	341
Average monthly children in custody ⁽¹⁾	76
Children adopted ⁽¹⁾	7
Total Children's Services expenditures ⁽²⁾	\$1.4 mil
Average monthly children receiving subsidized child care	120
Child care expenditures	\$0.3 mil

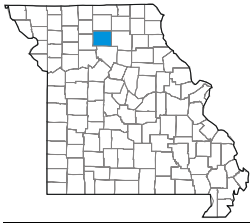
Youth Services

Youths Committed	15
Average monthly youths in DYS custody	17

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Linn

MO HealthNet

Number of people enrolled for MO HealthNet services	2,003
MO HealthNet dollars spent in state fiscal year 2008	\$12.7 mil
Estimated portion of \$12.7 mil that was federal dollars	\$7.8 mil
MO HealthNet dollars for inpatient hospital services	\$1.5 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$1.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.7 mil
Average monthly temporary assistance families	61
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	2,019
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

Children involved in hotline reports	177
Children with substantiated abuse or neglect	11
Children with family assessments	102
Average monthly children in custody	39
Children adopted	0
Total Children's Services expenditures	\$0.5 mil
Average monthly children receiving subsidized child care	37
Child care expenditures	\$0.1 mil

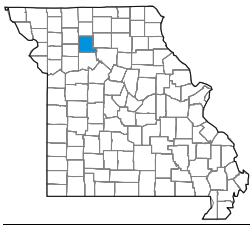
Youth Services

Youths Committed	3
Average monthly youths in DYS custody	4

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Livingston

MO HealthNet

Number of people enrolled for MO HealthNet services	2,205
MO HealthNet dollars spent in state fiscal year 2008	\$15.4 mil
Estimated portion of \$15.4 mil that was federal dollars	\$9.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$41,528

Family Support

Child support collections (IV-D and non-IV-D)	\$2.6 mil
Average monthly temporary assistance families	72
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	2,222
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

Children involved in hotline reports	269
Children with substantiated abuse or neglect	23
Children with family assessments	155
Average monthly children in custody ⁽¹⁾	23
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.3 mil
Average monthly children receiving subsidized child care	102
Child care expenditures	\$0.2 mil

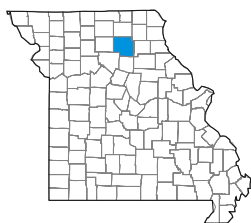
Youth Services

Youths Committed	6
Average monthly youths in DYS custody	10

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Macon

MO HealthNet

Number of people enrolled for MO HealthNet services	2,285
MO HealthNet dollars spent in state fiscal year 2008	\$17.6 mil
Estimated portion of \$17.6 mil that was federal dollars	\$10.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$5.4 mil
MO HealthNet dollars for pharmacy services	\$1.9 mil
MO HealthNet dollars for managed care payments	\$1.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.7 mil
Average monthly temporary assistance families	55
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,949
Total food stamp benefits received	\$1.5 mil

Child Protection and Permanency

Children involved in hotline reports	199
Children with substantiated abuse or neglect	14
Children with family assessments	112
Average monthly children in custody ⁽¹⁾	47
Children adopted ⁽¹⁾	3
Total Children's Services expenditures ⁽²⁾	\$0.8 mil
Average monthly children receiving subsidized child care	46
Child care expenditures	\$0.1 mil

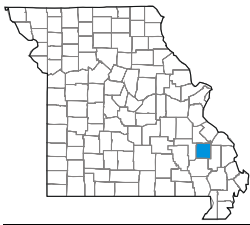
Youth Services

Youths Committed	6
Average monthly youths in DYS custody	10

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Madison

MO HealthNet

Number of people enrolled for MO HealthNet services	2,515
MO HealthNet dollars spent in state fiscal year 2008	\$19.6 mil
Estimated portion of \$19.6 mil that was federal dollars	\$12.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$3.4 mil
MO HealthNet dollars for pharmacy services	\$2.6 mil
MO HealthNet dollars for managed care payments	\$1.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families	104
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,829
Total food stamp benefits received	\$2.1 mil

Child Protection and Permanency

Children involved in hotline reports	167
Children with substantiated abuse or neglect	13
Children with family assessments	85
Average monthly children in custody ⁽¹⁾	16
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	106
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed	6
Average monthly youths in DYS custody	7

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Maries

MO HealthNet

Number of people enrolled for MO HealthNet services	1,273
MO HealthNet dollars spent in state fiscal year 2008	\$7.4 mil
Estimated portion of \$7.4 mil that was federal dollars	\$4.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$0.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families	51
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,459
Total food stamp benefits received	\$1.1 mil

Child Protection and Permanency

Children involved in hotline reports	101
Children with substantiated abuse or neglect	9
Children with family assessments	50
Average monthly children in custody ⁽¹⁾	6
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$27,155
Average monthly children receiving subsidized child care	8
Child care expenditures	\$13,090

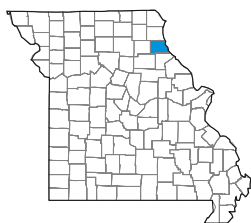
Youth Services

Youths Committed	2
Average monthly youths in DYS custody	2

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Marion

MO HealthNet

Number of people enrolled for MO HealthNet services	5,578
MO HealthNet dollars spent in state fiscal year 2008	\$44.7 mil
Estimated portion of \$44.7 mil that was federal dollars	\$27.6 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$2.5 mil
MO HealthNet dollars for nursing home services	\$10.6 mil
MO HealthNet dollars for pharmacy services	\$5.6 mil
MO HealthNet dollars for managed care payments	\$3.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.0 mil
Average monthly temporary assistance families	221
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	5,337
Total food stamp benefits received	\$4.4 mil

Child Protection and Permanency

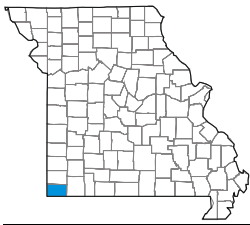
Children involved in hotline reports	398
Children with substantiated abuse or neglect	25
Children with family assessments	252
Average monthly children in custody ⁽¹⁾	36
Children adopted ⁽¹⁾	7
Total Children's Services expenditures ⁽²⁾	\$0.6 mil
Average monthly children receiving subsidized child care	184
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed	16
Average monthly youths in DYS custody	18

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN McDonald

MO HealthNet

Number of people enrolled for MO HealthNet services	4,930
MO HealthNet dollars spent in state fiscal year 2008	\$21.3 mil
Estimated portion of \$21.3 mil that was federal dollars	\$13.1 mil
MO HealthNet dollars for inpatient hospital services	\$3.5 mil
MO HealthNet dollars for physician services	\$2.8 mil
MO HealthNet dollars for nursing home services	\$2.8 mil
MO HealthNet dollars for pharmacy services	\$3.9 mil
MO HealthNet dollars for managed care payments	\$9,019

Family Support

Child support collections (IV-D and non-IV-D)	\$3.2 mil
Average monthly temporary assistance families	184
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	5,205
Total food stamp benefits received	\$4.2 mil

Child Protection and Permanency

Children involved in hotline reports	439
Children with substantiated abuse or neglect	43
Children with family assessments	216
Average monthly children in custody ⁽¹⁾	88
Children adopted ⁽¹⁾	6
Total Children's Services expenditures ⁽²⁾	\$1.2 mil
Average monthly children receiving subsidized child care	42
Child care expenditures	\$0.1 mil

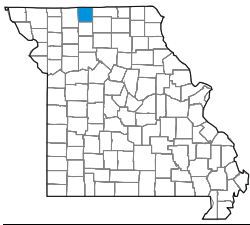
Youth Services

Youths Committed	7
Average monthly youths in DYS custody	12

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Mercer

MO HealthNet

Number of people enrolled for MO HealthNet services	502
MO HealthNet dollars spent in state fiscal year 2008	\$3.4 mil
Estimated portion of \$3.4 mil that was federal dollars	\$2.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$9,375

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families	17
Total temporary assistance payments	\$42,504
Average monthly food stamp benefit recipients	397
Total food stamp benefits received	\$0.3 mil

Child Protection and Permanency

Children involved in hotline reports	32
Children with substantiated abuse or neglect	2
Children with family assessments	18
Average monthly children in custody ⁽¹⁾	0
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$3,619
Average monthly children receiving subsidized child care	4
Child care expenditures	\$9,991

Youth Services

Youths Committed	1
Average monthly youths in DYS custody	0

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Miller

MO HealthNet

Number of people enrolled for MO HealthNet services	4,542
MO HealthNet dollars spent in state fiscal year 2008	\$24.7 mil
Estimated portion of \$24.7 mil that was federal dollars	\$15.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.0 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$2.4 mil
MO HealthNet dollars for managed care payments	\$8.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.0 mil
Average monthly temporary assistance families	204
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	4,767
Total food stamp benefits received	\$3.9 mil

Child Protection and Permanency

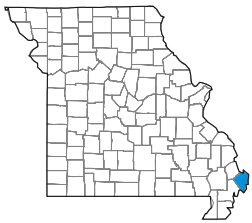
Children involved in hotline reports	518
Children with substantiated abuse or neglect	55
Children with family assessments	293
Average monthly children in custody ⁽¹⁾	57
Children adopted ⁽¹⁾	3
Total Children's Services expenditures ⁽²⁾	\$0.4 mil
Average monthly children receiving subsidized child care	49
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	3
Average monthly youths in DYS custody	10

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Mississippi

MO HealthNet

Number of people enrolled for MO HealthNet services	3,971
MO HealthNet dollars spent in state fiscal year 2008	\$25.6 mil
Estimated portion of \$25.6 mil that was federal dollars	\$15.8 mil
MO HealthNet dollars for inpatient hospital services	\$3.1 mil
MO HealthNet dollars for physician services	\$2.8 mil
MO HealthNet dollars for nursing home services	\$3.4 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$5,814

Family Support

Child support collections (IV-D and non-IV-D)	\$2.9 mil
Average monthly temporary assistance families	260
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	4,749
Total food stamp benefits received	\$4.0 mil

Child Protection and Permanency

Children involved in hotline reports	246
Children with substantiated abuse or neglect	14
Children with family assessments	114
Average monthly children in custody ⁽¹⁾	5
Children adopted ⁽¹⁾	3
Total Children's Services expenditures ⁽²⁾	\$0.1 mil
Average monthly children receiving subsidized child care	263
Child care expenditures	\$0.5 mil

Youth Services

Youths Committed	20
Average monthly youths in DYS custody	31

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Moniteau

MO HealthNet

Number of people enrolled for MO HealthNet services	1,740
MO HealthNet dollars spent in state fiscal year 2008	\$10.7 mil
Estimated portion of \$10.7 mil that was federal dollars	\$6.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.4 mil
MO HealthNet dollars for nursing home services	\$2.4 mil
MO HealthNet dollars for pharmacy services	\$0.9 mil
MO HealthNet dollars for managed care payments	\$3.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families	63
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,782
Total food stamp benefits received	\$1.4 mil

Child Protection and Permanency

Children involved in hotline reports	198
Children with substantiated abuse or neglect	16
Children with family assessments	139
Average monthly children in custody ⁽¹⁾	14
Children adopted ⁽¹⁾	1
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	55
Child care expenditures	\$0.1 mil

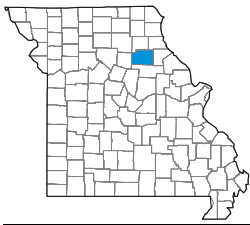
Youth Services

Youths Committed	1
Average monthly youths in DYS custody	3

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Monroe

MO HealthNet

Number of people enrolled for MO HealthNet services	1,092
MO HealthNet dollars spent in state fiscal year 2008	\$7.1 mil
Estimated portion of \$7.1 mil that was federal dollars	\$4.4 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$1.3 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$1.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.2 mil
Average monthly temporary assistance families	31
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,020
Total food stamp benefits received	\$0.8 mil

Child Protection and Permanency

Children involved in hotline reports	93
Children with substantiated abuse or neglect	1
Children with family assessments	54
Average monthly children in custody ⁽¹⁾	6
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	21
Child care expenditures	\$36,252

Youth Services

Youths Committed	3
Average monthly youths in DYS custody	3

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Montgomery

MO HealthNet

Number of people enrolled for MO HealthNet services	1,999
MO HealthNet dollars spent in state fiscal year 2008	\$13.4 mil
Estimated portion of \$13.4 mil that was federal dollars	\$8.3 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$4.3 mil
MO HealthNet dollars for pharmacy services	\$1.0 mil
MO HealthNet dollars for managed care payments	\$3.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.7 mil
Average monthly temporary assistance families	75
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,861
Total food stamp benefits received	\$1.6 mil

Child Protection and Permanency

Children involved in hotline reports	192
Children with substantiated abuse or neglect	25
Children with family assessments	96
Average monthly children in custody ⁽¹⁾	33
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.6 mil
Average monthly children receiving subsidized child care	23
Child care expenditures	\$49,300

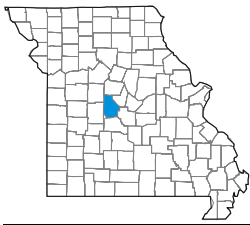
Youth Services

Youths Committed	2
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Morgan

MO HealthNet

Number of people enrolled for MO HealthNet services	3,691
MO HealthNet dollars spent in state fiscal year 2008	\$20.1 mil
Estimated portion of \$20.1 mil that was federal dollars	\$12.4 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$1.1 mil
MO HealthNet dollars for nursing home services	\$3.8 mil
MO HealthNet dollars for pharmacy services	\$1.8 mil
MO HealthNet dollars for managed care payments	\$6.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.1 mil
Average monthly temporary assistance families	132
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	3,790
Total food stamp benefits received	\$3.0 mil

Child Protection and Permanency

Children involved in hotline reports	326
Children with substantiated abuse or neglect	31
Children with family assessments	153
Average monthly children in custody ⁽¹⁾	29
Children adopted ⁽¹⁾	1
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	61
Child care expenditures	\$0.1 mil

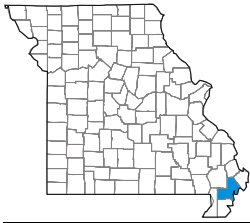
Youth Services

Youths Committed	7
Average monthly youths in DYS custody	10

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN New Madrid

MO HealthNet

Number of people enrolled for MO HealthNet services	5,116
MO HealthNet dollars spent in state fiscal year 2008	\$37.6 mil
Estimated portion of \$37.6 mil that was federal dollars	\$23.2 mil
MO HealthNet dollars for inpatient hospital services	\$4.2 mil
MO HealthNet dollars for physician services	\$4.1 mil
MO HealthNet dollars for nursing home services	\$7.2 mil
MO HealthNet dollars for pharmacy services	\$6.9 mil
MO HealthNet dollars for managed care payments	\$17,564

Family Support

Child support collections (IV-D and non-IV-D)	\$4.2 mil
Average monthly temporary assistance families	311
Total temporary assistance payments	\$0.8 mil
Average monthly food stamp benefit recipients	5,677
Total food stamp benefits received	\$4.5 mil

Child Protection and Permanency

Children involved in hotline reports	320
Children with substantiated abuse or neglect	13
Children with family assessments	146
Average monthly children in custody ⁽¹⁾	45
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.4 mil
Average monthly children receiving subsidized child care	161
Child care expenditures	\$0.3 mil

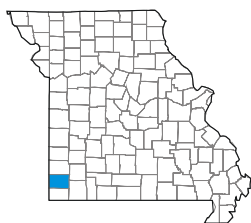
Youth Services

Youths Committed	5
Average monthly youths in DYS custody	7

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Newton

MO HealthNet

Number of people enrolled for MO HealthNet services	8,481
MO HealthNet dollars spent in state fiscal year 2008	\$47.5 mil
Estimated portion of \$47.5 mil that was federal dollars	\$29.3 mil
MO HealthNet dollars for inpatient hospital services	\$7.8 mil
MO HealthNet dollars for physician services	\$4.4 mil
MO HealthNet dollars for nursing home services	\$9.5 mil
MO HealthNet dollars for pharmacy services	\$8.4 mil
MO HealthNet dollars for managed care payments	\$22,448

Family Support

Child support collections (IV-D and non-IV-D)	\$7.8 mil
Average monthly temporary assistance families	239
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	8,043
Total food stamp benefits received	\$6.4 mil

Child Protection and Permanency

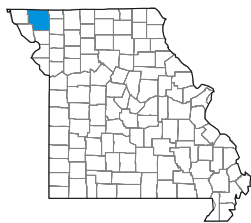
Children involved in hotline reports	908
Children with substantiated abuse or neglect	94
Children with family assessments	420
Average monthly children in custody ⁽¹⁾	183
Children adopted ⁽¹⁾	14
Total Children's Services expenditures ⁽²⁾	\$3.0 mil
Average monthly children receiving subsidized child care	210
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed	32
Average monthly youths in DYS custody	40

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Nodaway

MO HealthNet

Number of people enrolled for MO HealthNet services	1,663
MO HealthNet dollars spent in state fiscal year 2008	\$12.9 mil
Estimated portion of \$12.9 mil that was federal dollars	\$7.9 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.0 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$15,439

Family Support

Child support collections (IV-D and non-IV-D)	\$2.8 mil
Average monthly temporary assistance families	57
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,340
Total food stamp benefits received	\$1.1 mil

Child Protection and Permanency

Children involved in hotline reports	162
Children with substantiated abuse or neglect	16
Children with family assessments	78
Average monthly children in custody ⁽¹⁾	17
Children adopted ⁽¹⁾	4
Total Children's Services expenditures ⁽²⁾	\$0.4 mil
Average monthly children receiving subsidized child care	29
Child care expenditures	\$0.1 mil

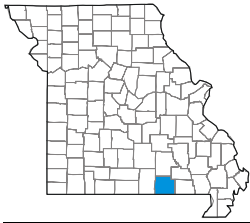
Youth Services

Youths Committed	5
Average monthly youths in DYS custody	9

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Oregon

MO HealthNet

Number of people enrolled for MO HealthNet services	2,593
MO HealthNet dollars spent in state fiscal year 2008	\$17.2 mil
Estimated portion of \$17.2 mil that was federal dollars	\$10.6 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$2.4 mil
MO HealthNet dollars for nursing home services	\$2.2 mil
MO HealthNet dollars for pharmacy services	\$3.0 mil
MO HealthNet dollars for managed care payments	\$13,171

Family Support

Child support collections (IV-D and non-IV-D)	\$1.1 mil
Average monthly temporary assistance families	104
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,577
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

Children involved in hotline reports	186
Children with substantiated abuse or neglect	2
Children with family assessments	90
Average monthly children in custody ⁽¹⁾	22
Children adopted ⁽¹⁾	5
Total Children's Services expenditures ⁽²⁾	\$0.5 mil
Average monthly children receiving subsidized child care	54
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	1
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Osage

MO HealthNet

Number of people enrolled for MO HealthNet services	1,144
MO HealthNet dollars spent in state fiscal year 2008	\$8.5 mil
Estimated portion of \$8.5 mil that was federal dollars	\$5.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.3 mil
MO HealthNet dollars for nursing home services	\$2.5 mil
MO HealthNet dollars for pharmacy services	\$0.6 mil
MO HealthNet dollars for managed care payments	\$1.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families	30
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,077
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

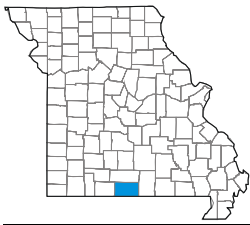
Children involved in hotline reports	117
Children with substantiated abuse or neglect	0
Children with family assessments	68
Average monthly children in custody ⁽¹⁾	14
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.1 mil
Average monthly children receiving subsidized child care	24
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	2
Average monthly youths in DYS custody	8

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Ozark

MO HealthNet

Number of people enrolled for MO HealthNet services	1,969
MO HealthNet dollars spent in state fiscal year 2008	\$8.3 mil
Estimated portion of \$8.3 mil that was federal dollars	\$5.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.2 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$1.1 mil
MO HealthNet dollars for pharmacy services	\$1.9 mil
MO HealthNet dollars for managed care payments	\$3,962

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families	77
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	2,147
Total food stamp benefits received	\$1.8 mil

Child Protection and Permanency

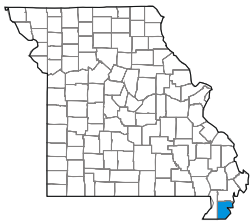
Children involved in hotline reports	130
Children with substantiated abuse or neglect	14
Children with family assessments	69
Average monthly children in custody ⁽¹⁾	11
Children adopted ⁽¹⁾	3
Total Children's Services expenditures ⁽²⁾	\$0.1 mil
Average monthly children receiving subsidized child care	13
Child care expenditures	\$30,115

Youth Services

Youths Committed	0
Average monthly youths in DYS custody	0

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Pemiscot

MO HealthNet

Number of people enrolled for MO HealthNet services	6,930
MO HealthNet dollars spent in state fiscal year 2008	\$48.8 mil
Estimated portion of \$48.8 mil that was federal dollars	\$30.1 mil
MO HealthNet dollars for inpatient hospital services	\$6.6 mil
MO HealthNet dollars for physician services	\$6.4 mil
MO HealthNet dollars for nursing home services	\$4.8 mil
MO HealthNet dollars for pharmacy services	\$9.0 mil
MO HealthNet dollars for managed care payments	\$12,926

Family Support

Child support collections (IV-D and non-IV-D)	\$4.9 mil
Average monthly temporary assistance families	438
Total temporary assistance payments	\$1.2 mil
Average monthly food stamp benefit recipients	7,872
Total food stamp benefits received	\$6.3 mil

Child Protection and Permanency

Children involved in hotline reports	452
Children with substantiated abuse or neglect	43
Children with family assessments	185
Average monthly children in custody ⁽¹⁾	40
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.8 mil
Average monthly children receiving subsidized child care	193
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed	5
Average monthly youths in DYS custody	11

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Perry

MO HealthNet

Number of people enrolled for MO HealthNet services	2,364
MO HealthNet dollars spent in state fiscal year 2008	\$18.2 mil
Estimated portion of \$18.2 mil that was federal dollars	\$11.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$1.3 mil
MO HealthNet dollars for nursing home services	\$2.9 mil
MO HealthNet dollars for pharmacy services	\$2.1 mil
MO HealthNet dollars for managed care payments	\$1.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$2.9 mil
Average monthly temporary assistance families	82
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	2,437
Total food stamp benefits received	\$2.0 mil

Child Protection and Permanency

Children involved in hotline reports	225
Children with substantiated abuse or neglect	17
Children with family assessments	142
Average monthly children in custody ⁽¹⁾	15
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.1 mil
Average monthly children receiving subsidized child care	78
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	7
Average monthly youths in DYS custody	7

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Pettis

MO HealthNet

Number of people enrolled for MO HealthNet services	7449
MO HealthNet dollars spent in state fiscal year 2008	\$49.3 mil
Estimated portion of \$49.3 mil that was federal dollars	\$30.4 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$9.2 mil
MO HealthNet dollars for pharmacy services	\$5.0 mil
MO HealthNet dollars for managed care payments	\$14.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$7.5 mil
Average monthly temporary assistance families	367
Total temporary assistance payments	\$1.1 mil
Average monthly food stamp benefit recipients	7,872
Total food stamp benefits received	\$6.3 mil

Child Protection and Permanency

Children involved in hotline reports	731
Children with substantiated abuse or neglect	43
Children with family assessments	367
Average monthly children in custody ⁽¹⁾	64
Children adopted ⁽¹⁾	5
Total Children's Services expenditures ⁽²⁾	\$0.9 mil
Average monthly children receiving subsidized child care	217
Child care expenditures	\$0.5 mil

Youth Services

Youths Committed	8
Average monthly youths in DYS custody	19

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Phelps

MO HealthNet

Number of people enrolled for MO HealthNet services	6,863
MO HealthNet dollars spent in state fiscal year 2008	\$48.2 mil
Estimated portion of \$48.2 mil that was federal dollars	\$29.7 mil
MO HealthNet dollars for inpatient hospital services	\$5.1 mil
MO HealthNet dollars for physician services	\$4.2 mil
MO HealthNet dollars for nursing home services	\$6.6 mil
MO HealthNet dollars for pharmacy services	\$7.1 mil
MO HealthNet dollars for managed care payments	\$4.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.4 mil
Average monthly temporary assistance families	290
Total temporary assistance payments	\$0.8 mil
Average monthly food stamp benefit recipients	6,492
Total food stamp benefits received	\$5.2 mil

Child Protection and Permanency

Children involved in hotline reports	620
Children with substantiated abuse or neglect	65
Children with family assessments	300
Average monthly children in custody ⁽¹⁾	138
Children adopted ⁽¹⁾	13
Total Children's Services expenditures ⁽²⁾	\$2.2 mil
Average monthly children receiving subsidized child care	156
Child care expenditures	\$0.4 mil

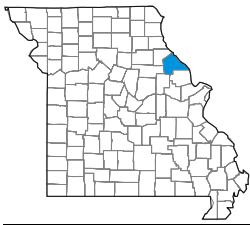
Youth Services

Youths Committed	5
Average monthly youths in DYS custody	10

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Pike

MO HealthNet

Number of people enrolled for MO HealthNet services	2,491
MO HealthNet dollars spent in state fiscal year 2008	\$19.2 mil
Estimated portion of \$19.2 mil that was federal dollars	\$11.8 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$1.5 mil
MO HealthNet dollars for nursing home services	\$3.0 mil
MO HealthNet dollars for pharmacy services	\$2.3 mil
MO HealthNet dollars for managed care payments	\$1.6 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.1 mil
Average monthly temporary assistance families	92
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,422
Total food stamp benefits received	\$1.9 mil

Child Protection and Permanency

Children involved in hotline reports	311
Children with substantiated abuse or neglect	37
Children with family assessments	126
Average monthly children in custody ⁽¹⁾	35
Children adopted ⁽¹⁾	1
Total Children's Services expenditures ⁽²⁾	\$0.5 mil
Average monthly children receiving subsidized child care	40
Child care expenditures	\$0.1 mil

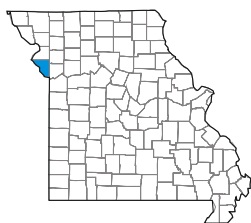
Youth Services

Youths Committed	2
Average monthly youths in DYS custody	6

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Platte

MO HealthNet

Number of people enrolled for MO HealthNet services	4,632
MO HealthNet dollars spent in state fiscal year 2008	\$31.2 mil
Estimated portion of \$31.2 mil that was federal dollars	\$19.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$1.2 mil
MO HealthNet dollars for nursing home services	\$5.5 mil
MO HealthNet dollars for pharmacy services	\$2.9 mil
MO HealthNet dollars for managed care payments	\$9.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$12.3 mil
Average monthly temporary assistance families	245
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	4,381
Total food stamp benefits received	\$4.2 mil

Child Protection and Permanency

Children involved in hotline reports	668
Children with substantiated abuse or neglect	64
Children with family assessments	337
Average monthly children in custody ⁽¹⁾	26
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.4 mil
Average monthly children receiving subsidized child care	164
Child care expenditures	\$0.6 mil

Youth Services

Youths Committed	9
Average monthly youths in DYS custody	17

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Polk

MO HealthNet

Number of people enrolled for MO HealthNet services	5,536
MO HealthNet dollars spent in state fiscal year 2008	\$38.3 mil
Estimated portion of \$38.3 mil that was federal dollars	\$23.6 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$3.8 mil
MO HealthNet dollars for nursing home services	\$6.3 mil
MO HealthNet dollars for pharmacy services	\$6.4 mil
MO HealthNet dollars for managed care payments	\$3.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families	234
Total temporary assistance payments	\$0.7 mil
Average monthly food stamp benefit recipients	6,049
Total food stamp benefits received	\$5.2 mil

Child Protection and Permanency

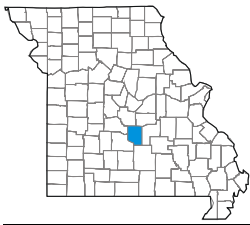
Children involved in hotline reports	552
Children with substantiated abuse or neglect	38
Children with family assessments	308
Average monthly children in custody ⁽¹⁾	28
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.5 mil
Average monthly children receiving subsidized child care	118
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed	5
Average monthly youths in DYS custody	12

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Pulaski

MO HealthNet

Number of people enrolled for MO HealthNet services	4,903
MO HealthNet dollars spent in state fiscal year 2008	\$26.5 mil
Estimated portion of \$26.5 mil that was federal dollars	\$16.3 mil
MO HealthNet dollars for inpatient hospital services	\$3.2 mil
MO HealthNet dollars for physician services	\$3.1 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$4.2 mil
MO HealthNet dollars for managed care payments	\$3.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$6.4 mil
Average monthly temporary assistance families	216
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	5,036
Total food stamp benefits received	\$4.3 mil

Child Protection and Permanency

Children involved in hotline reports	601
Children with substantiated abuse or neglect	99
Children with family assessments	281
Average monthly children in custody ⁽¹⁾	66
Children adopted ⁽¹⁾	5
Total Children's Services expenditures ⁽²⁾	\$1.2 mil
Average monthly children receiving subsidized child care	89
Child care expenditures	\$0.2 mil

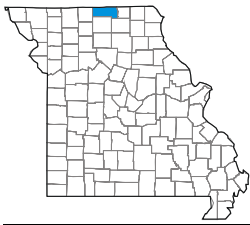
Youth Services

Youths Committed	2
Average monthly youths in DYS custody	8

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Putnam

MO HealthNet

Number of people enrolled for MO HealthNet services	838
MO HealthNet dollars spent in state fiscal year 2008	\$4.8 mil
Estimated portion of \$4.8 mil that was federal dollars	\$2.9 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$0.9 mil
MO HealthNet dollars for pharmacy services	\$0.8 mil
MO HealthNet dollars for managed care payments	\$877.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families	16
Total temporary assistance payments	\$48,060
Average monthly food stamp benefit recipients	615
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

Children involved in hotline reports	45
Children with substantiated abuse or neglect	6
Children with family assessments	19
Average monthly children in custody ⁽¹⁾	8
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	13
Child care expenditures	\$15,261

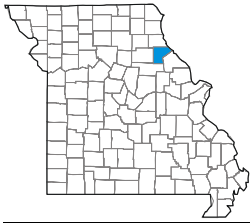
Youth Services

Youths Committed	1
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Ralls

MO HealthNet

Number of people enrolled for MO HealthNet services	1,090
MO HealthNet dollars spent in state fiscal year 2008	\$8.4 mil
Estimated portion of \$8.4 mil that was federal dollars	\$5.2 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$1.1 mil
MO HealthNet dollars for pharmacy services	\$1.2 mil
MO HealthNet dollars for managed care payments	\$0.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	26
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,030
Total food stamp benefits received	\$0.8 mil

Child Protection and Permanency

Children involved in hotline reports	97
Children with substantiated abuse or neglect	4
Children with family assessments	55
Average monthly children in custody ⁽¹⁾	3
Children adopted ⁽¹⁾	1
Total Children's Services expenditures ⁽²⁾	\$0.1 mil
Average monthly children receiving subsidized child care	20
Child care expenditures	\$39,399

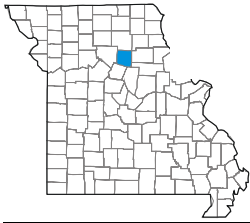
Youth Services

Youths Committed	2
Average monthly youths in DYS custody	4

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Randolph

MO HealthNet

Number of people enrolled for MO HealthNet services	4,592
MO HealthNet dollars spent in state fiscal year 2008	\$29.3 mil
Estimated portion of \$29.3 mil that was federal dollars	\$18.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.7 mil
MO HealthNet dollars for physician services	\$1.7 mil
MO HealthNet dollars for nursing home services	\$6.5 mil
MO HealthNet dollars for pharmacy services	\$3.2 mil
MO HealthNet dollars for managed care payments	\$8.4 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.3 mil
Average monthly temporary assistance families	194
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	4,983
Total food stamp benefits received	\$4.0 mil

Child Protection and Permanency

Children involved in hotline reports	399
Children with substantiated abuse or neglect	51
Children with family assessments	181
Average monthly children in custody ⁽¹⁾	71
Children adopted ⁽¹⁾	9
Total Children's Services expenditures ⁽²⁾	\$1.3 mil
Average monthly children receiving subsidized child care	205
Child care expenditures	\$0.5 mil

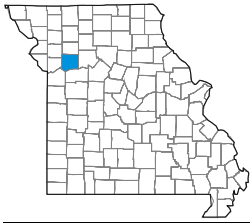
Youth Services

Youths Committed	0
Average monthly youths in DYS custody	2

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Ray

MO HealthNet

Number of people enrolled for MO HealthNet services	2,733
MO HealthNet dollars spent in state fiscal year 2008	\$17.0 mil
Estimated portion of \$17.0 mil that was federal dollars	\$11.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$3.9 mil
MO HealthNet dollars for pharmacy services	\$2.3 mil
MO HealthNet dollars for managed care payments	\$5.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$4.1 mil
Average monthly temporary assistance families	142
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	2,756
Total food stamp benefits received	\$2.3 mil

Child Protection and Permanency

Children involved in hotline reports	341
Children with substantiated abuse or neglect	10
Children with family assessments	205
Average monthly children in custody ⁽¹⁾	10
Children adopted ⁽¹⁾	1
Total Children's Services expenditures ⁽²⁾	\$0.4 mil
Average monthly children receiving subsidized child care	65
Child care expenditures	\$0.2 mil

Youth Services

Youths Committed	13
Average monthly youths in DYS custody	14

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Reynolds

MO HealthNet

Number of people enrolled for MO HealthNet services	1,615
MO HealthNet dollars spent in state fiscal year 2008	\$14.9 mil
Estimated portion of \$14.9 mil that was federal dollars	\$9.2 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$2.0 mil
MO HealthNet dollars for nursing home services	\$1.1 mil
MO HealthNet dollars for pharmacy services	\$2.3 mil
MO HealthNet dollars for managed care payments	\$36,901

Family Support

Child support collections (IV-D and non-IV-D)	\$0.8 mil
Average monthly temporary assistance families	58
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	1,735
Total food stamp benefits received	\$1.3 mil

Child Protection and Permanency

Children involved in hotline reports	136
Children with substantiated abuse or neglect	11
Children with family assessments	64
Average monthly children in custody ⁽¹⁾	11
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	8
Child care expenditures	\$15,045

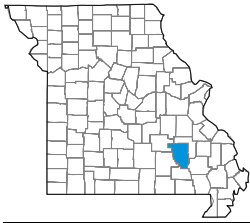
Youth Services

Youths Committed	0
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Ripley

MO HealthNet

Number of people enrolled for MO HealthNet services	4,355
MO HealthNet dollars spent in state fiscal year 2008	\$31.1 mil
Estimated portion of \$31.1 mil that was federal dollars	\$19.2 mil
MO HealthNet dollars for inpatient hospital services	\$4.0 mil
MO HealthNet dollars for physician services	\$5.0 mil
MO HealthNet dollars for nursing home services	\$1.6 mil
MO HealthNet dollars for pharmacy services	\$6.5 mil
MO HealthNet dollars for managed care payments	\$20,602

Family Support

Child support collections (IV-D and non-IV-D)	\$1.8 mil
Average monthly temporary assistance families	183
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	4,469
Total food stamp benefits received	\$3.6 mil

Child Protection and Permanency

Children involved in hotline reports	294
Children with substantiated abuse or neglect	30
Children with family assessments	166
Average monthly children in custody ⁽¹⁾	22
Children adopted ⁽¹⁾	6
Total Children's Services expenditures ⁽²⁾	\$0.5 mil
Average monthly children receiving subsidized child care	84
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	7
Average monthly youths in DYS custody	6

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Saline

MO HealthNet

Number of people enrolled for MO HealthNet services	3,968
MO HealthNet dollars spent in state fiscal year 2008	\$48.8 mil
Estimated portion of \$48.8 mil that was federal dollars	\$30.1 mil
MO HealthNet dollars for inpatient hospital services	\$2.2 mil
MO HealthNet dollars for physician services	\$1.4 mil
MO HealthNet dollars for nursing home services	\$4.2 mil
MO HealthNet dollars for pharmacy services	\$2.5 mil
MO HealthNet dollars for managed care payments	\$7.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.9 mil
Average monthly temporary assistance families	182
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	3,814
Total food stamp benefits received	\$2.9 mil

Child Protection and Permanency

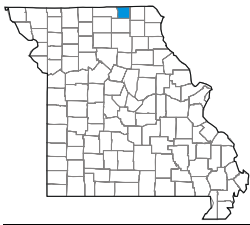
Children involved in hotline reports	361
Children with substantiated abuse or neglect	50
Children with family assessments	178
Average monthly children in custody ⁽¹⁾	62
Children adopted ⁽¹⁾	6
Total Children's Services expenditures ⁽²⁾	\$1.3 mil
Average monthly children receiving subsidized child care	121
Child care expenditures	\$0.3 mil

Youth Services

Youths Committed	14
Average monthly youths in DYS custody	15

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Schuyler

MO HealthNet

Number of people enrolled for MO HealthNet services	745
MO HealthNet dollars spent in state fiscal year 2008	\$4.6 mil
Estimated portion of \$4.6 mil that was federal dollars	\$2.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$0.8 mil
MO HealthNet dollars for pharmacy services	\$0.9 mil
MO HealthNet dollars for managed care payments	\$2,188

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families	11
Total temporary assistance payments	\$30,792
Average monthly food stamp benefit recipients	610
Total food stamp benefits received	\$0.5 mil

Child Protection and Permanency

Children involved in hotline reports	57
Children with substantiated abuse or neglect	3
Children with family assessments	29
Average monthly children in custody ⁽¹⁾	11
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	16
Child care expenditures	\$31,693

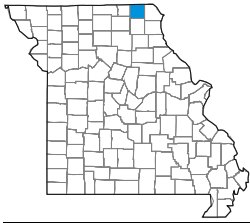
Youth Services

Youths Committed	0
Average monthly youths in DYS custody	0

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Scotland

MO HealthNet

Number of people enrolled for MO HealthNet services	638
MO HealthNet dollars spent in state fiscal year 2008	\$4.3 mil
Estimated portion of \$4.3 mil that was federal dollars	\$2.6 mil
MO HealthNet dollars for inpatient hospital services	\$0.5 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$1.2 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$1,700

Family Support

Child support collections (IV-D and non-IV-D)	\$0.6 mil
Average monthly temporary assistance families	9
Total temporary assistance payments	\$27,192
Average monthly food stamp benefit recipients	441
Total food stamp benefits received	\$0.3 mil

Child Protection and Permanency

Children involved in hotline reports	42
Children with substantiated abuse or neglect	1
Children with family assessments	24
Average monthly children in custody ⁽¹⁾	14
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	13
Child care expenditures	\$25,712

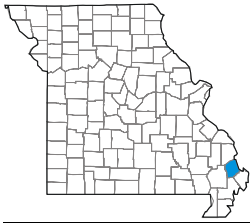
Youth Services

Youths Committed	0
Average monthly youths in DYS custody	0

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Scott

MO HealthNet

Number of people enrolled for MO HealthNet services	9,407
MO HealthNet dollars spent in state fiscal year 2008	\$62.4 mil
Estimated portion of \$62.4 mil that was federal dollars	\$38.5 mil
MO HealthNet dollars for inpatient hospital services	\$8.0 mil
MO HealthNet dollars for physician services	\$6.9 mil
MO HealthNet dollars for nursing home services	\$8.4 mil
MO HealthNet dollars for pharmacy services	\$10.8 mil
MO HealthNet dollars for managed care payments	\$45,988

Family Support

Child support collections (IV-D and non-IV-D)	\$8.0 mil
Average monthly temporary assistance families	641
Total temporary assistance payments	\$1.7 mil
Average monthly food stamp benefit recipients	10,220
Total food stamp benefits received	\$8.3 mil

Child Protection and Permanency

Children involved in hotline reports	620
Children with substantiated abuse or neglect	42
Children with family assessments	299
Average monthly children in custody ⁽¹⁾	44
Children adopted ⁽¹⁾	4
Total Children's Services expenditures ⁽²⁾	\$1.2 mil
Average monthly children receiving subsidized child care	497
Child care expenditures	\$1.1 mil

Youth Services

Youths Committed	21
Average monthly youths in DYS custody	38

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Shannon

MO HealthNet

Number of people enrolled for MO HealthNet services	2,070
MO HealthNet dollars spent in state fiscal year 2008	\$9.5 mil
Estimated portion of \$9.5 mil that was federal dollars	\$5.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.9 mil
MO HealthNet dollars for physician services	\$1.6 mil
MO HealthNet dollars for nursing home services	\$1.4 mil
MO HealthNet dollars for pharmacy services	\$2.0 mil
MO HealthNet dollars for managed care payments	\$6,274

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families	64
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	2,106
Total food stamp benefits received	\$1.7 mil

Child Protection and Permanency

Children involved in hotline reports	120
Children with substantiated abuse or neglect	5
Children with family assessments	53
Average monthly children in custody ⁽¹⁾	9
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$0.3 mil
Average monthly children receiving subsidized child care	8
Child care expenditures	\$16,311

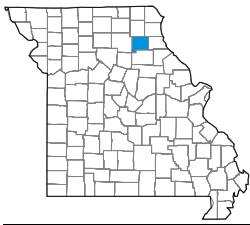
Youth Services

Youths Committed	1
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Shelby

MO HealthNet

Number of people enrolled for MO HealthNet services	1,053
MO HealthNet dollars spent in state fiscal year 2008	\$6.1 mil
Estimated portion of \$6.1 mil that was federal dollars	\$3.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.6 mil
MO HealthNet dollars for physician services	\$0.5 mil
MO HealthNet dollars for nursing home services	\$1.8 mil
MO HealthNet dollars for pharmacy services	\$0.7 mil
MO HealthNet dollars for managed care payments	\$0.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$0.9 mil
Average monthly temporary assistance families	25
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	885
Total food stamp benefits received	\$0.6 mil

Child Protection and Permanency

Children involved in hotline reports	99
Children with substantiated abuse or neglect	4
Children with family assessments	59
Average monthly children in custody ⁽¹⁾	12
Children adopted ⁽¹⁾	5
Total Children's Services expenditures ⁽²⁾	\$0.3 mil
Average monthly children receiving subsidized child care	12
Child care expenditures	\$19,664

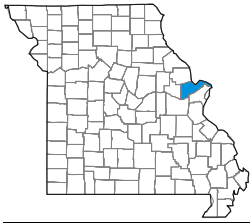
Youth Services

Youths Committed	2
Average monthly youths in DYS custody	6

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN St. Charles

MO HealthNet

Number of people enrolled for MO HealthNet services	16,854
MO HealthNet dollars spent in state fiscal year 2008	\$126.8 mil
Estimated portion of \$126.8 mil that was federal dollars	\$78.2 mil
MO HealthNet dollars for inpatient hospital services	\$9.9 mil
MO HealthNet dollars for physician services	\$4.2 mil
MO HealthNet dollars for nursing home services	\$14.8 mil
MO HealthNet dollars for pharmacy services	\$8.2 mil
MO HealthNet dollars for managed care payments	\$36.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$31.8 mil
Average monthly temporary assistance families	779
Total temporary assistance payments	\$2.2 mil
Average monthly food stamp benefit recipients	16,064
Total food stamp benefits received	\$15.8 mil

Child Protection and Permanency

Children involved in hotline reports	2,251
Children with substantiated abuse or neglect	205
Children with family assessments	1,124
Average monthly children in custody ⁽¹⁾	202
Children adopted ⁽¹⁾	7
Total Children's Services expenditures ⁽²⁾	\$3.3 mil
Average monthly children receiving subsidized child care	1,067
Child care expenditures	\$3.9 mil

Youth Services

Youths Committed	53
Average monthly youths in DYS custody	68

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN St. Clair

MO HealthNet

Number of people enrolled for MO HealthNet services	1,806
MO HealthNet dollars spent in state fiscal year 2008	\$11.0 mil
Estimated portion of \$11.0 mil that was federal dollars	\$6.8 mil
MO HealthNet dollars for inpatient hospital services	\$0.7 mil
MO HealthNet dollars for physician services	\$0.6 mil
MO HealthNet dollars for nursing home services	\$2.0 mil
MO HealthNet dollars for pharmacy services	\$1.5 mil
MO HealthNet dollars for managed care payments	\$2.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families	68
Total temporary assistance payments	\$0.2 mil
Average monthly food stamp benefit recipients	2,127
Total food stamp benefits received	\$1.7 mil

Child Protection and Permanency

Children involved in hotline reports	137
Children with substantiated abuse or neglect	8
Children with family assessments	85
Average monthly children in custody ⁽¹⁾	17
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.7 mil
Average monthly children receiving subsidized child care	14
Child care expenditures	\$28,262

Youth Services

Youths Committed	0
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN St. Francois

MO HealthNet

Number of people enrolled for MO HealthNet services	11,182
MO HealthNet dollars spent in state fiscal year 2008	\$76.7 mil
Estimated portion of \$76.7 mil that was federal dollars	\$47.3 mil
MO HealthNet dollars for inpatient hospital services	\$5.0 mil
MO HealthNet dollars for physician services	\$4.2 mil
MO HealthNet dollars for nursing home services	\$12.3 mil
MO HealthNet dollars for pharmacy services	\$9.2 mil
MO HealthNet dollars for managed care payments	\$20.0 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$9.1 mil
Average monthly temporary assistance families	575
Total temporary assistance payments	\$1.5 mil
Average monthly food stamp benefit recipients	12,403
Total food stamp benefits received	\$10.3 mil

Child Protection and Permanency

Children involved in hotline reports	1,007
Children with substantiated abuse or neglect	67
Children with family assessments	546
Average monthly children in custody ⁽¹⁾	105
Children adopted ⁽¹⁾	11
Total Children's Services expenditures ⁽²⁾	\$2.3 mil
Average monthly children receiving subsidized child care	435
Child care expenditures	\$0.9 mil

Youth Services

Youths Committed	24
Average monthly youths in DYS custody	36

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN St. Louis County

MO HealthNet

Number of people enrolled for MO HealthNet services	100,066
MO HealthNet dollars spent in state fiscal year 2008	\$715.7 mil
Estimated portion of \$715.7 mil that was federal dollars	\$441.2 mil
MO HealthNet dollars for inpatient hospital services	\$62.8 mil
MO HealthNet dollars for physician services	\$29.2 mil
MO HealthNet dollars for nursing home services	\$139.4 mil
MO HealthNet dollars for pharmacy services	\$44.8 mil
MO HealthNet dollars for managed care payments	\$209.3 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$110 mil
Average monthly temporary assistance families	5,431
Total temporary assistance payments	\$15.2 mil
Average monthly food stamp benefit recipients	95,779
Total food stamp benefits received	\$96.1 mil

Child Protection and Permanency

Children involved in hotline reports	6,139
Children with substantiated abuse or neglect	399
Children with family assessments	3,331
Average monthly children in custody ⁽¹⁾	906
Children adopted ⁽¹⁾	94
Total Children's Services expenditures ⁽²⁾	\$14.1 mil
Average monthly children receiving subsidized child care	9,859
Child care expenditures	\$41.2 mil

Youth Services

Youths Committed	114
Average monthly youths in DYS custody	112

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN St. Louis City

MO HealthNet

Number of people enrolled for MO HealthNet services	89,535
MO HealthNet dollars spent in state fiscal year 2008	\$516.8 mil
Estimated portion of \$516.8 mil that was federal dollars	\$318.6 mil
MO HealthNet dollars for inpatient hospital services	\$68.9 mil
MO HealthNet dollars for physician services	\$30.1 mil
MO HealthNet dollars for nursing home services	\$55.9 mil
MO HealthNet dollars for pharmacy services	\$50.8 mil
MO HealthNet dollars for managed care payments	\$182.7 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$57.7 mil
Average monthly temporary assistance families	6,469
Total temporary assistance payments	\$18.0 mil
Average monthly food stamp benefit recipients	109,103
Total food stamp benefits received	\$115.7 mil

Child Protection and Permanency

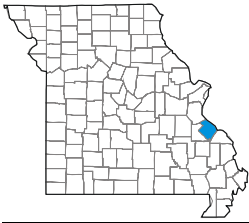
Children involved in hotline reports	5,191
Children with substantiated abuse or neglect	328
Children with family assessments	2,314
Average monthly children in custody ⁽¹⁾	1,206
Children adopted ⁽¹⁾	102
Total Children's Services expenditures ⁽²⁾	\$19.3 mil
Average monthly children receiving subsidized child care	9,130
Child care expenditures	\$40.2 mil

Youth Services

Youths Committed	150
Average monthly youths in DYS custody	205

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Ste. Genevieve

MO HealthNet

Number of people enrolled for MO HealthNet services	2,079
MO HealthNet dollars spent in state fiscal year 2008	\$14.1 mil
Estimated portion of \$14.1 mil that was federal dollars	\$8.7 mil
MO HealthNet dollars for inpatient hospital services	\$1.4 mil
MO HealthNet dollars for physician services	\$0.7 mil
MO HealthNet dollars for nursing home services	\$1.9 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$3.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$1.9 mil
Average monthly temporary assistance families	89
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	2,248
Total food stamp benefits received	\$2.0 mil

Child Protection and Permanency

Children involved in hotline reports	162
Children with substantiated abuse or neglect	15
Children with family assessments	100
Average monthly children in custody ⁽¹⁾	15
Children adopted ⁽¹⁾	1
Total Children's Services expenditures ⁽²⁾	\$0.2 mil
Average monthly children receiving subsidized child care	88
Child care expenditures	\$0.2 mil

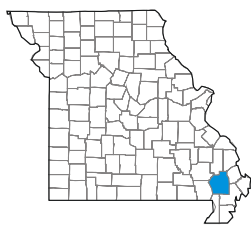
Youth Services

Youths Committed	8
Average monthly youths in DYS custody	13

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Stoddard

MO HealthNet

Number of people enrolled for MO HealthNet services	6,504
MO HealthNet dollars spent in state fiscal year 2008	\$45.2 mil
Estimated portion of \$45.2 mil that was federal dollars	\$27.9 mil
MO HealthNet dollars for inpatient hospital services	\$5.3 mil
MO HealthNet dollars for physician services	\$6.0 mil
MO HealthNet dollars for nursing home services	\$7.5 mil
MO HealthNet dollars for pharmacy services	\$8.0 mil
MO HealthNet dollars for managed care payments	\$27,512

Family Support

Child support collections (IV-D and non-IV-D)	\$4.6 mil
Average monthly temporary assistance families	213
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	6,061
Total food stamp benefits received	\$4.5 mil

Child Protection and Permanency

Children involved in hotline reports	400
Children with substantiated abuse or neglect	67
Children with family assessments	204
Average monthly children in custody ⁽¹⁾	118
Children adopted ⁽¹⁾	18
Total Children's Services expenditures ⁽²⁾	\$1.5 mil
Average monthly children receiving subsidized child care	92
Child care expenditures	\$0.2 mil

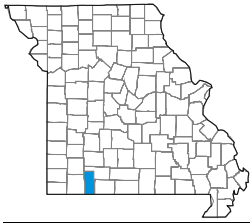
Youth Services

Youths Committed	1
Average monthly youths in DYS custody	5

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Stone

MO HealthNet

Number of people enrolled for MO HealthNet services	4,400
MO HealthNet dollars spent in state fiscal year 2008	\$21.0 mil
Estimated portion of \$21.0 mil that was federal dollars	\$13.0 mil
MO HealthNet dollars for inpatient hospital services	\$2.7 mil
MO HealthNet dollars for physician services	\$3.0 mil
MO HealthNet dollars for nursing home services	\$4.1 mil
MO HealthNet dollars for pharmacy services	\$4.5 mil
MO HealthNet dollars for managed care payments	\$33,470

Family Support

Child support collections (IV-D and non-IV-D)	\$3.9 mil
Average monthly temporary assistance families	112
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	4,471
Total food stamp benefits received	\$3.9 mil

Child Protection and Permanency

Children involved in hotline reports	381
Children with substantiated abuse or neglect	30
Children with family assessments	246
Average monthly children in custody ⁽¹⁾	85
Children adopted ⁽¹⁾	6
Total Children's Services expenditures ⁽²⁾	\$1.2 mil
Average monthly children receiving subsidized child care	77
Child care expenditures	\$0.1 mil

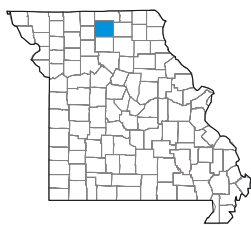
Youth Services

Youths Committed	9
Average monthly youths in DYS custody	8

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Sullivan

MO HealthNet

Number of people enrolled for MO HealthNet services	1,148
MO HealthNet dollars spent in state fiscal year 2008	\$8.1 mil
Estimated portion of \$8.1 mil that was federal dollars	\$5.0 mil
MO HealthNet dollars for inpatient hospital services	\$1.0 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$1.9 mil
MO HealthNet dollars for pharmacy services	\$1.4 mil
MO HealthNet dollars for managed care payments	\$8,809

Family Support

Child support collections (IV-D and non-IV-D)	\$1.0 mil
Average monthly temporary assistance families	38
Total temporary assistance payments	\$0.1 mil
Average monthly food stamp benefit recipients	1,163
Total food stamp benefits received	\$0.9 mil

Child Protection and Permanency

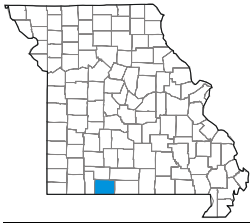
Children involved in hotline reports	92
Children with substantiated abuse or neglect	7
Children with family assessments	53
Average monthly children in custody ⁽¹⁾	14
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.1 mil
Average monthly children receiving subsidized child care	19
Child care expenditures	\$39,850

Youth Services

Youths Committed	1
Average monthly youths in DYS custody	0

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Taney

MO HealthNet

Number of people enrolled for MO HealthNet services	7,314
MO HealthNet dollars spent in state fiscal year 2008	\$35.2 mil
Estimated portion of \$35.2 mil that was federal dollars	\$21.7 mil
MO HealthNet dollars for inpatient hospital services	\$5.4 mil
MO HealthNet dollars for physician services	\$5.0 mil
MO HealthNet dollars for nursing home services	\$5.2 mil
MO HealthNet dollars for pharmacy services	\$6.6 mil
MO HealthNet dollars for managed care payments	\$0.1 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$5.3 mil
Average monthly temporary assistance families	206
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	7,441
Total food stamp benefits received	\$6.7 mil

Child Protection and Permanency

Children involved in hotline reports	786
Children with substantiated abuse or neglect	102
Children with family assessments	439
Average monthly children in custody ⁽¹⁾	183
Children adopted ⁽¹⁾	22
Total Children's Services expenditures ⁽²⁾	\$2.3 mil
Average monthly children receiving subsidized child care	123
Child care expenditures	\$0.3 mil

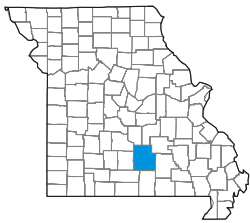
Youth Services

Youths Committed	11
Average monthly youths in DYS custody	15

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Texas

MO HealthNet

Number of people enrolled for MO HealthNet services	4,689
MO HealthNet dollars spent in state fiscal year 2008	\$24.7 mil
Estimated portion of \$24.7 mil that was federal dollars	\$15.2 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$3.3 mil
MO HealthNet dollars for nursing home services	\$4.7 mil
MO HealthNet dollars for pharmacy services	\$4.6 mil
MO HealthNet dollars for managed care payments	\$28,662

Family Support

Child support collections (IV-D and non-IV-D)	\$2.5 mil
Average monthly temporary assistance families	174
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	4,875
Total food stamp benefits received	\$3.8 mil

Child Protection and Permanency

Children involved in hotline reports	476
Children with substantiated abuse or neglect	61
Children with family assessments	222
Average monthly children in custody ⁽¹⁾	58
Children adopted ⁽¹⁾	9
Total Children's Services expenditures ⁽²⁾	\$0.7 mil
Average monthly children receiving subsidized child care	56
Child care expenditures	\$0.1 mil

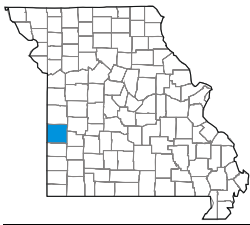
Youth Services

Youths Committed	7
Average monthly youths in DYS custody	10

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Vernon

MO HealthNet

Number of people enrolled for MO HealthNet services	3,822
MO HealthNet dollars spent in state fiscal year 2008	\$39.7 mil
Estimated portion of \$39.7 mil that was federal dollars	\$24.5 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$2.2 mil
MO HealthNet dollars for nursing home services	\$5.9 mil
MO HealthNet dollars for pharmacy services	\$4.5 mil
MO HealthNet dollars for managed care payments	\$2.2 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.8 mil
Average monthly temporary assistance families	149
Total temporary assistance payments	\$0.4 mil
Average monthly food stamp benefit recipients	3,756
Total food stamp benefits received	\$2.9 mil

Child Protection and Permanency

Children involved in hotline reports	345
Children with substantiated abuse or neglect	21
Children with family assessments	215
Average monthly children in custody ⁽¹⁾	22
Children adopted ⁽¹⁾	2
Total Children's Services expenditures ⁽²⁾	\$0.4 mil
Average monthly children receiving subsidized child care	84
Child care expenditures	\$0.2 mil

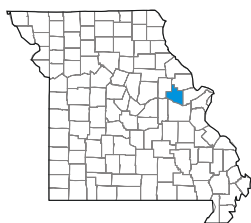
Youth Services

Youths Committed	5
Average monthly youths in DYS custody	7

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Warren

MO HealthNet

Number of people enrolled for MO HealthNet services	3,642
MO HealthNet dollars spent in state fiscal year 2008	\$22.8 mil
Estimated portion of \$22.8 mil that was federal dollars	\$14.1 mil
MO HealthNet dollars for inpatient hospital services	\$1.6 mil
MO HealthNet dollars for physician services	\$0.9 mil
MO HealthNet dollars for nursing home services	\$1.5 mil
MO HealthNet dollars for pharmacy services	\$2.2 mil
MO HealthNet dollars for managed care payments	\$7.8 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.0 mil
Average monthly temporary assistance families	185
Total temporary assistance payments	\$0.5 mil
Average monthly food stamp benefit recipients	3,955
Total food stamp benefits received	\$3.6 mil

Child Protection and Permanency

Children involved in hotline reports	432
Children with substantiated abuse or neglect	39
Children with family assessments	217
Average monthly children in custody ⁽¹⁾	54
Children adopted ⁽¹⁾	7
Total Children's Services expenditures ⁽²⁾	\$0.6 mil
Average monthly children receiving subsidized child care	71
Child care expenditures	\$0.2 mil

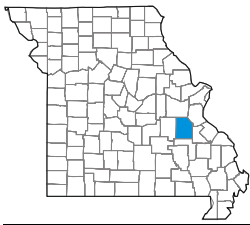
Youth Services

Youths Committed	6
Average monthly youths in DYS custody	10

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Washington

MO HealthNet

Number of people enrolled for MO HealthNet services	6,356
MO HealthNet dollars spent in state fiscal year 2008	\$42.4 mil
Estimated portion of \$42.4 mil that was federal dollars	\$26.2 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$2.6 mil
MO HealthNet dollars for nursing home services	\$4.6 mil
MO HealthNet dollars for pharmacy services	\$5.6 mil
MO HealthNet dollars for managed care payments	\$11.5 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$3.4 mil
Average monthly temporary assistance families	312
Total temporary assistance payments	\$0.9 mil
Average monthly food stamp benefit recipients	7,461
Total food stamp benefits received	\$6.4 mil

Child Protection and Permanency

Children involved in hotline reports	423
Children with substantiated abuse or neglect	47
Children with family assessments	227
Average monthly children in custody ⁽¹⁾	73
Children adopted ⁽¹⁾	5
Total Children's Services expenditures ⁽²⁾	\$0.8 mil
Average monthly children receiving subsidized child care	152
Child care expenditures	\$0.4 mil

Youth Services

Youths Committed	10
Average monthly youths in DYS custody	20

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Wayne

MO HealthNet

Number of people enrolled for MO HealthNet services	3,481
MO HealthNet dollars spent in state fiscal year 2008	\$23.9 mil
Estimated portion of \$23.9 mil that was federal dollars	\$14.8 mil
MO HealthNet dollars for inpatient hospital services	\$3.0 mil
MO HealthNet dollars for physician services	\$3.3 mil
MO HealthNet dollars for nursing home services	\$2.8 mil
MO HealthNet dollars for pharmacy services	\$4.4 mil
MO HealthNet dollars for managed care payments	\$48,924

Family Support

Child support collections (IV-D and non-IV-D)	\$1.4 mil
Average monthly temporary assistance families	123
Total temporary assistance payments	\$0.3 mil
Average monthly food stamp benefit recipients	3,596
Total food stamp benefits received	\$2.7 mil

Child Protection and Permanency

Children involved in hotline reports	217
Children with substantiated abuse or neglect	12
Children with family assessments	108
Average monthly children in custody ⁽¹⁾	53
Children adopted ⁽¹⁾	4
Total Children's Services expenditures ⁽²⁾	\$0.6 mil
Average monthly children receiving subsidized child care	64
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	3
Average monthly youths in DYS custody	4

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Webster

MO HealthNet

Number of people enrolled for MO HealthNet services	5,132
MO HealthNet dollars spent in state fiscal year 2008	\$24.8 mil
Estimated portion of \$24.8 mil that was federal dollars	\$15.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.8 mil
MO HealthNet dollars for physician services	\$3.2 mil
MO HealthNet dollars for nursing home services	\$5.0 mil
MO HealthNet dollars for pharmacy services	\$4.9 mil
MO HealthNet dollars for managed care payments	\$26,106

Family Support

Child support collections (IV-D and non-IV-D)	\$4.1 mil
Average monthly temporary assistance families	192
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	4,952
Total food stamp benefits received	\$3.9 mil

Child Protection and Permanency

Children involved in hotline reports	485
Children with substantiated abuse or neglect	28
Children with family assessments	271
Average monthly children in custody ⁽¹⁾	55
Children adopted ⁽¹⁾	6
Total Children's Services expenditures ⁽²⁾	\$1.4 mil
Average monthly children receiving subsidized child care	110
Child care expenditures	\$0.2 mil

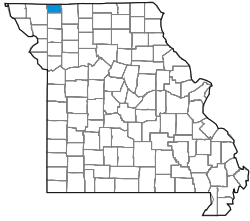
Youth Services

Youths Committed	12
Average monthly youths in DYS custody	15

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Worth

MO HealthNet

Number of people enrolled for MO HealthNet services	302
MO HealthNet dollars spent in state fiscal year 2008	\$1.8 mil
Estimated portion of \$1.8 mil that was federal dollars	\$1.1 mil
MO HealthNet dollars for inpatient hospital services	\$0.3 mil
MO HealthNet dollars for physician services	\$0.1 mil
MO HealthNet dollars for nursing home services	\$0.7 mil
MO HealthNet dollars for pharmacy services	\$0.3 mil
MO HealthNet dollars for managed care payments	\$2,697

Family Support

Child support collections (IV-D and non-IV-D)	\$0.4 mil
Average monthly temporary assistance families	4
Total temporary assistance payments	\$9,888
Average monthly food stamp benefit recipients	216
Total food stamp benefits received	\$0.2 mil

Child Protection and Permanency

Children involved in hotline reports	21
Children with substantiated abuse or neglect	3
Children with family assessments	10
Average monthly children in custody ⁽¹⁾	0
Children adopted ⁽¹⁾	0
Total Children's Services expenditures ⁽²⁾	\$2,386
Average monthly children receiving subsidized child care	3
Child care expenditures	\$5,310

Youth Services

Youths Committed	3
Average monthly youths in DYS custody	1

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.



QUICK FACTS ABOUT DSS IN Wright

MO HealthNet

Number of people enrolled for MO HealthNet services	4,636
MO HealthNet dollars spent in state fiscal year 2008	\$21.6 mil
Estimated portion of \$21.6 mil that was federal dollars	\$13.3 mil
MO HealthNet dollars for inpatient hospital services	\$2.1 mil
MO HealthNet dollars for physician services	\$3.4 mil
MO HealthNet dollars for nursing home services	\$3.3 mil
MO HealthNet dollars for pharmacy services	\$4.6 mil
MO HealthNet dollars for managed care payments	\$13,971

Family Support

Child support collections (IV-D and non-IV-D)	\$2.3 mil
Average monthly temporary assistance families	213
Total temporary assistance payments	\$0.6 mil
Average monthly food stamp benefit recipients	4,983
Total food stamp benefits received	\$4.1 mil

Child Protection and Permanency

Children involved in hotline reports	440
Children with substantiated abuse or neglect	49
Children with family assessments	212
Average monthly children in custody ⁽¹⁾	36
Children adopted ⁽¹⁾	3
Total Children's Services expenditures ⁽²⁾	\$0.6 mil
Average monthly children receiving subsidized child care	35
Child care expenditures	\$0.1 mil

Youth Services

Youths Committed	6
Average monthly youths in DYS custody	5

SFY-2008

(1) Preliminary

(2) Payments to Performance Based Contractors are only included at the statewide level.